Town of Granby Board of Selectman Budget Workshop

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Farmington Valley Health District
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Farmington Valley Health District: YOUR local health department

- Health district is a separate governmental entity from the town it serves (CGS 19a-240 through 19a-246)
- Governed by a Board of Directors comprised of representatives of member towns
- Appointments to the FVHD Board are made by the legislative body of member towns (CGS 19a-241)
- Granby two board appointments:
 - Sandy Yost
 - Joan Kuhnly
- Fiscal Oversight and Policy





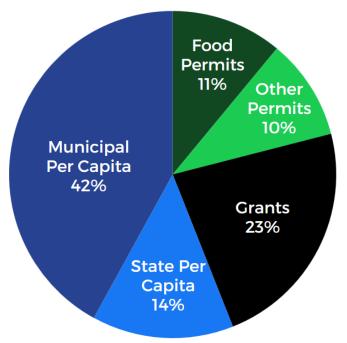
Connecticut General Statutes Section (CGS) <u>19a-207a</u> Roles and Responsibilities of a District

- 1. **Monitoring of health status** to identify and solve community health problems;
- 2. **Investigating** and diagnosing **health problems and health hazards** in the community;
- 3. Informing, **educating** and empowering persons in the community concerning health issues;
- 4. Mobilizing **community partnerships and action** to identify and solve health problems for persons in the community;
- 5. Developing **policies and plans** that support individual and community health efforts;
- 6. **Enforcing laws and regulations** that protect health and ensure safety;
- 7. **Connecting** persons in the community to needed **health care services** when appropriate;
- 8. Assuring a **competent public health** and personal care **workforce**;
- 9. **Evaluating effectiveness, accessibility and quality** of personal and population-based health services; and
- 10. **Researching** to find innovative solutions to health problems.



Funding:

REVENUE \$1,968,638



- Budget must be adopted by April 1st per State Statute
- Draft budget reviewed by Board
- Board establishes municipal per capita rate
- Currently \$7.50
- \$ 84,368 FY 26 Granby Contribution





What do you get?

- High Functioning, Professional Organization
- Highly skilled, experienced public health professionals:
 - Environmental Health Professionals (7.5)
 - Epidemiologist (1)
 - Public Health Nurse (1)
 - Community Health (3)
 - Emergency Preparedness Coordinator (.5)
 - Administrative (3)





Regulatory/Enforcement Functions

- Food Service
 - Temporary Events, Food Trucks, Grocery Stores, Other Retail
- Salons
- Public Bathing Areas
- Day Care Facilities
- On-Site Septic of 2,000 gallons per day or less
- Private Well Location Approvals
- Housing Complaints





Emergency Preparedness and Response

- All-hazard Planning
- Outbreak Investigation
- Coordination and Collaboration





Community Health

- Disease Surveillance and Monitoring
 - Respiratory Illness
 - H5N1 (Avian Influenza)
 - Vaccine Preventable Disease
 - Food-borne Illness
- Mental Health
- Chronic Disease Prevention
 - Workplace wellness
 - Tobacco and Vaping
 - Infection Control





Foundational Documents

- Community Health Assessment
- Community Health Improvement Plan
- Strategic Plan
- Accreditation





The Farmington Valley Health District's **community health assessment (CHA)** and community feedback demonstrated that the following priority areas needed to be addressed in the **CHIP**:











Workgroups for each priority area, consisting of community members and subject matter experts, were formed and met from September 2023 to May 2024 to develop the **CHIP**.



Thank you



