

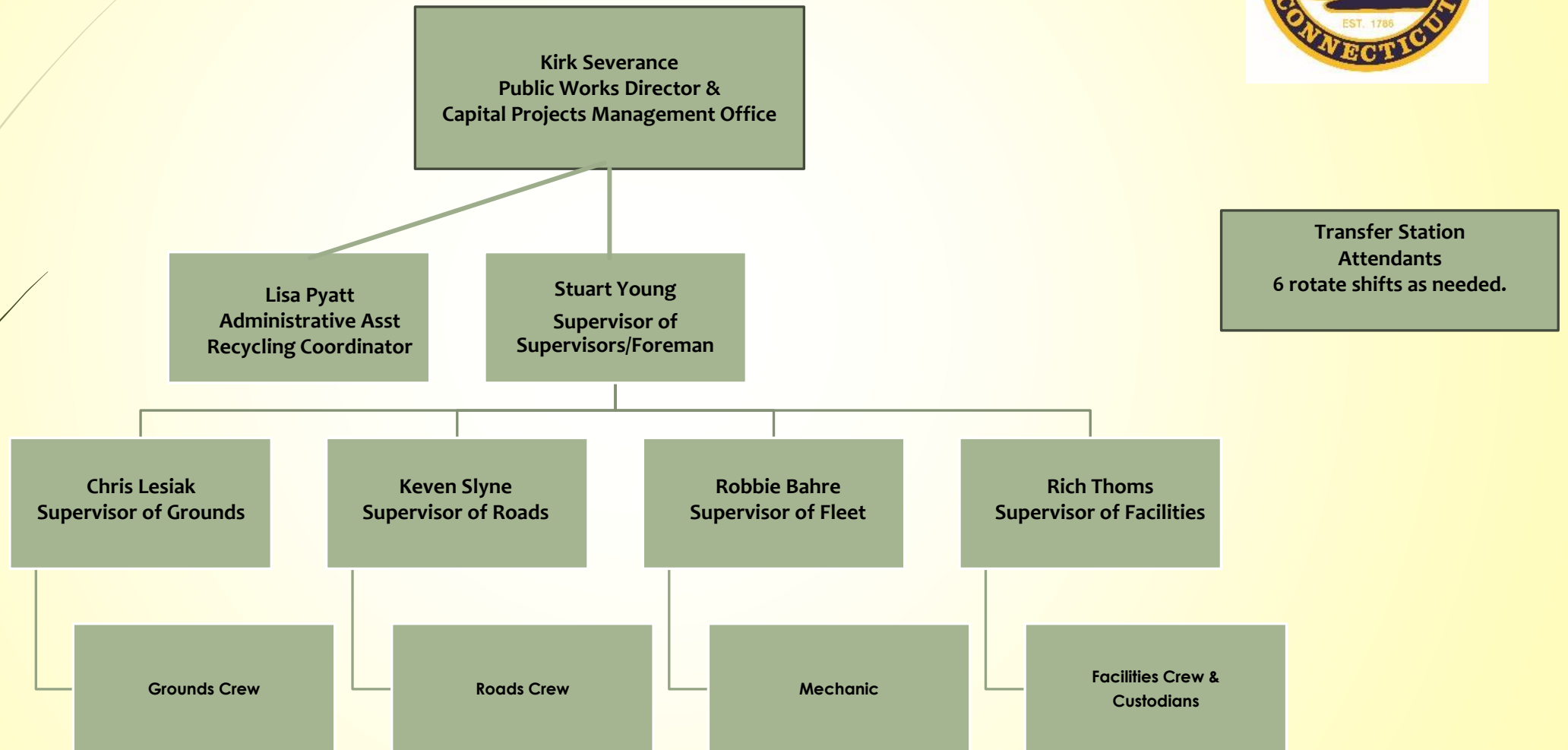
TAKING A TRIP THROUGH THE EYES OF GRANBY'S DPW

Plus one budget presentation



Organizational Chart

The Town of Granby Public Works Organization



Buildings

- We maintain approximately 100,000 square feet of building space. That's over 40 average size houses. Responsibilities include painting, setting up meetings, heating and cooling, cleaning, and minor repairs.
- In 1986, we were responsible for 8 public buildings, and we now maintain 23. An increase of 188% in 38 years.
- The Town Hall Complex has several activities day in and day out. The majority of these meetings not only require cleaning but also need to be set up to accommodate the group's needs.



Buildings

- Whether it be winter or summer the buildings, including those at Salmon Brook Park and Holcomb Farm, need to be cleaned on a regular basis and just like our homes something constantly needs fixing.



- All this and more are done with a custodial staff of 1 full-time and 3 part-time employees. We also have one full-time employee who bounces back and forth from DPW grounds and road projects to assist with building maintenance.



Let's not forget the Cossitt Library, DPW and the dog pound.



Grounds

- The town owns 134 properties for a total of 1,388 acres.
- There are several properties that most people would never know the town owns. One way or another, these remote properties affect us. Last year we had to remove 4 large pines from a remote town-owned property because they were in danger of falling onto a house.
- From spring to late fall, our crew mows 90.5 acres which is the equivalent of 68 football fields.
- Tennis courts, basketball courts, playscapes, soccer, lacrosse, and baseball fields require upkeep that is often quite specific.
- We also maintain 9 Cemeteries



Grounds

- Throughout the year the crew is:
 - Fertilizing
 - Aerating
 - Working on irrigation systems
 - Tree trimming, planting trees or perennials
- Over these last 38 years, there has been an increase of 31% in ground maintenance areas. 1986 we were responsible for 13 athletic fields. We now maintain 17.



Staffing levels are dependent on the time of year.

Winter —one full-time employee as needed.

April to November — two full-time employees

Summer — three additional temporary employees

Equipment Maintenance



Two full-time mechanics maintain over 60 pieces of equipment.

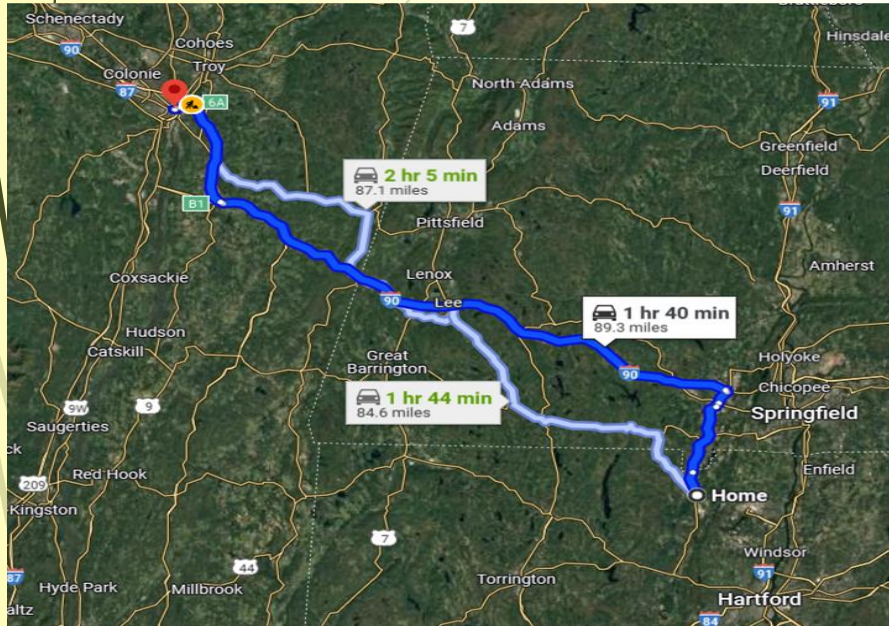
Equipment ranges from string trimmers to a large loader.

Included are Police, Public Works, Senior Center, and Admin department vehicles.

Over these last 38 years, there has been a 50% increase in the number of pieces of equipment we maintain as we went from 40 to 60.

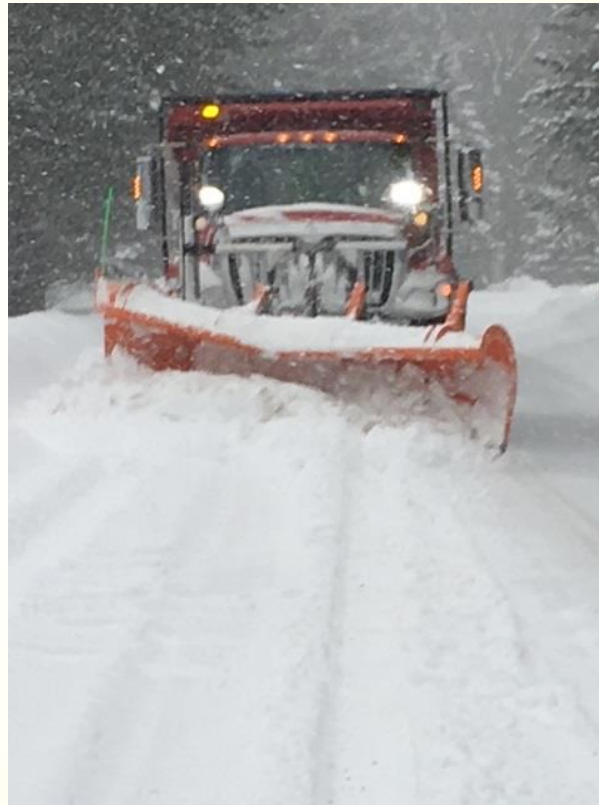


Roads



- The DPW is responsible for slightly over 94 miles of roadway.
- An example of what 94 miles would be like driving from Granby to Albany, that is 90 miles. Or if you prefer going to Providence that would be 6 miles short at 88 miles. Keep in mind that both sides of the road need to be maintained.
- Plowing.
 - We are not only responsible for the 94 miles, but also have 8 parking lots, with the smallest being the Cossitt and the largest being the Town Hall Complex.

Plowing



Roads

- Road maintenance includes:
 - Repairing / rebuilding basins and curbs
 - Sweeping 60 miles of curbed roads
 - Basin/drywell cleaning and inspections
 - Line striping
 - Signs
 - Cutting and patching potholes
 - Christmas tree disposal
 - Road overlay
- Over the last 38 years, we have gone from 75 to 94 miles that equals a 25% increase. The number of basins went from 570 to 1,400, which is a 146% increase.
- We will most likely be adding Harness Way to the list and after that there may be another road off Cider Mill Heights.



Miscellaneous

We also oversee the following:

- Inspection and maintenance of 18 bridges
- Three sewer pumping stations and 7.5 miles of sewer line
- Municipal Stormwater management, (MS4)
- Ground water monitoring
- Granby Transfer station
- Townwide household trash and recycling
- HHW collections and Shred-It day.

And as always, we provide assistance to every department in town including the police and fire department as needed.



Mission Statement

- **Our Department of Public Works crew is proud of the professional work we do and will continue to do everything we can to keep costs down and provide a service for our residents. In addition to dealing with many challenges daily, whether it is a difficult winter or a rainy summer, I am proud to say the crew continues to do a great job.**
- **I would also like to thank the Lions Club for contributing to our paper shredding day and to the volunteers who maintain the perennials on the roundabout and small green.**





Questions?

