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Meeting ID: 891 1598 3327

Passcode: 775496

TOWN OF GRANBY - BOARD OF SELECTMEN
Regular Meeting
Monday, March 17, 2025 - 7 p.m. Town Hall Meeting Room
AGENDA

1. Pledge Of Allegiance

2. Minutes

2.I. Approval Of Board Of Selectmen Regular Meeting Minutes - March 3, 2025

Documents:

[MIN030325.PDF](#)

3. Appointments

4. Communications

4.I. Barndoor Hills Road Farming/Herbicide Application Update

Documents:

[HERBICIDEAPPUPDATE.PDF](#)

5. Old Business

5.I. 83 Salmon Brook Street Lease

Documents:

[83SBST.PDF](#)

6. New Business

6.I. Connecticut Department Of Transportation Grant Award Approval

Documents:

[CTDOTGRANTAPPROVAL.PDF](#)

6.II. Fire Marshall Smoke Detector Grant Request Approval

Documents:

[GRANTREQUEST.PDF](#)

6.III. Bond Referendum Question Resolution Approval

Documents:

[BONDREFERENDEUMQUESTION.PDF](#)

6.IV. FY26 Board Of Selectmen Town Budget Approval - Submission To The Board Of Finance

Documents:

[BOS25-26BUDGET.PDF](#)

6.V. State Provided Local Option - Assessment Of Motor Vehicles

Documents:

[ASSESSMENTOFMOTORVEHICLES.PDF](#)

7. Town Manager Report

7.I. Town Manager's Report And Town Financials Through February 28, 2025

Documents:

[TMREPORT031725.PDF](#)

8. First Selectman Report

9. Selectmen Reports

10. Public Session

11. Executive Session

12. Adjournment

The next regular meeting of the Town of Granby Board of Selectmen is scheduled for Monday, April 7, 2025.

**TOWN OF GRANBY
BOARD OF SELECTMEN
REGULAR MEETING
MINUTES
March 3, 2025**

PRESENT: Mark Fiorentino, First Selectman; Mark Neumann, Vice- Chairman; Margaret Chapple, Frederick Moffa, Kelly Rome and Zainab Zafar, Student Liaison

ABSENT: Ben Lavigne, Student Liaison

ALSO PRESENT: Mike Walsh, Town Manager

The Regular meeting of the Town of Granby Board of Selectmen was called to order by First Selectman Mark Fiorentino at 7:00 p.m.

1. PLEDGE OF ALLEGIANCE

2. MINUTES

2.I. Approval of Board of Selectmen Regular Meeting Minutes – February 18, 2025

ON A MOTION by M. Neumann, seconded by K. Rome, the Board voted (5-0-0) to approve the minutes of February 18, 2025, as presented.

3. APPOINTMENTS

There were no appointments presented.

4. COMMUNICATIONS

4.I. Library Long Range Strategic Plan Presentation

Library Director Amber Wyzik, Library Board Chairman Judy Guarco and Laurel Farrer from the Strategic Planning Committee presented the long-range strategic plan for the library. The plan was developed with input from many key stakeholders and reflects a comprehensive approach to addressing the current and future library services and needs for the Town of Granby. The presentation outlines key priorities, goals and proposed initiatives with long-term objectives. The complete presentation is included with the meeting materials.

4.II. Land Use Commissioner Training Notification

Community Development Director Abby Kenyon informed the Board that all members of the Planning and Zoning Commission as well as the members of the Zoning Board of Appeals have completed the annual training required by state statute.

4.III. Town Charter Section 10-2 – Town Manager Delivers FY 26 Board of Selectmen Budget

Town Manager Mike Walsh presented the FY 2025-26 Board of Selectmen Recommended Budget to the Board. Board members received the new ClearGov budget book as well as the budget workbook which included more detail and special

reports. The budget book and the departmental PowerPoint presentations are posted on the Town website on the Finance Department page.

5. OLD BUSINESS

5.I. 83 Salmon Brook Street Lease

Further communication was received from the proposed tenant for 83 Salmon Brook Street that could potentially change the details of the lease that was posted. It is recommended that this agenda item be tabled to allow sufficient time for the First Selectman and Town Manager to review the changes and to also make the information available to the public before any action is taken.

ON A MOTION by F. Moffa, seconded by M. Neumann, the Board voted (5-0-0) to table this agenda item until the next meeting on March 17, 2025.

6. NEW BUSINESS

6.I. Harness Way Road Acceptance and Referral to P and Z

A resident on Harness Way Road has requested further work be done on a driveway and Director of Community Development Abby Kenyon requested that this agenda item be tabled until that work can be completed.

ON A MOTION by K. Rome, seconded by M. Chapple, the Board voted (5-0-0) to table this agenda item until further notice.

6.II. Town Charter Section 7.4 – Appointments - Town Clerk

ON A MOTION by K. Rome, seconded by M. Chapple, the Board voted (5-0-0) to direct Town Manager Mike Walsh to extend an offer of employment to Jen Espinal for the Town of Granby Town Clerk position.

6.III. Parks and Recreation Rental Request – Special Permit for Alcohol Consumption

A formal request has been received for alcohol consumption at Salmon Brook Park on Saturday, May 10, 2025. The renter will provide the appropriate paperwork, permit and insurance coverage. The Town's policies on alcohol in the park have been reviewed and agreed upon by the renters. Since this event falls outside of the date range allowing alcohol consumption at the park, it must be approved by the Board of Selectmen.

ON A MOTION by M. Chapple, seconded by M. Neumann, the Board voted (5-0-0) to approve the formal request for alcohol consumption during the event rental at Salmon Brook Park on Saturday, May 10, 2025, from 12:30 p.m. – 4:30 p.m.

7. TOWN MANAGER REPORT – PROJECTS AND FINANCIALS

7.I. Town Manager's Departmental Summary Report through February 28, 2025

The Town Manager presented his report on departmental activities for the month of February highlighting the following:

- Several staff members gathered to view Governor Lamont's budget address. Several items from the governor's budget will affect the Town FY26 revenues.
- The 2024 Grand List was signed and completed.

- The office moves and reconfigurations at Town Hall were completed.
- Required training on the prevention of sexual harassment was rolled out to all employees. The two-hour online course is conducted by the CT Commission on Human Rights and Opportunities.
- The Building Inspector and Fire Marshal completed the inspection of Building 6 at Station 280 and issued a certificate of occupancy. The last building and several garages are currently under construction with an anticipated completion in the spring.
- The Fire Marshal is currently investigating three structure fires.
- Wiring is complete and A/V equipment installation has begun in the Community Room at the Senior Center.
- Detective Macaulay attended a two-day training session on social media investigations.
- DPW reported that to date there have been 14 snow and ice storms.
- Estimates for road overlay work to be done over the next three years is in place and a ten-year plan is being developed. The longer-range plan is subject to change as conditions change.
- The Seed Library at the Cossitt branch is being restocked for the 2025 growing season and will kick off its fourth year on April 1, 2025.
- The library is offering a new "Homebound Delivery" service which is available to all Granby residents that have difficulty leaving their homes permanently or temporarily due to disability, health issues, the inability to drive or similar reasons.
- February highlights at the Senior Center include the Valentine Luncheon; SAFE, a self-defense training class for seniors; Way of Listening, a music appreciation class; and Horizon Wing Birds.
- Camp season is underway at Park & Recreation including the selection of a vendor for the concessions.
- On Friday, March 2, 2025, WTIC AM 1080 will be broadcasting live from Drago's Kitchen from 5:30 a.m. to 9:00 a.m. Guests will include Town Manager Mike Walsh and First Selectman Mark Fiorentino as well as other notable residents and volunteers.

8. FIRST SELECTMAN REPORT (Mark Fiorentino)

First Selectman Mark Fiorentino provided the following:

- The negotiating team for the Kearns development project met with the developer and asked them to create high level options for the property for the team to consider. Mr. Fiorentino reiterated that the project is in the very early stages and no decisions have been made. Regular updates will be provided as the process progresses.
- The appeal of the decision by the Connecticut Siting Council on the KCE Battery energy storage project has been filed and served. The Town also enlisted the support of State Representative Anderson to propose a moratorium on these types of facilities until the State develops minimum standards which either currently do not exist or are applied inconsistently by the council. The First Selectman will be meeting with Representative Anderson for a debriefing on the hearing and to identify next steps.
- The First Selectman thanked the Finance Department for the work that went into converting to ClearGov and producing the new, improved budget book. Mr.

Fiorentino also thanked DPW staff and the first responders for their hard work during the recent winter storms.

- The BOS Budget workshops are scheduled for Thursday, March 6, Monday, March 10 and Thursday, March 13. All the workshops begin at 5:00 p.m. and will be held in the Town Hall Meeting Room. The budget will be reviewed in detail and all agenda items will be completed at each workshop.
- The April 7, 2025, meeting of the Board of Selectmen will be cancelled due to a conflict with the budget hearing. The April 21, 2025, meeting will be moved to the Senior Center to allow for voting in the Town Hall Meeting Room.

9. SELECTMAN REPORTS (Margaret Chapple, Frederick Moffa, Mark Neumann, Kelly Rome, Ben Lavigne and Zainah Zafar, Student Liaisons)

Selectman Chapple announced that Shirley Murtha, a long-time volunteer and staff writer for the Granby Drummer received a first-place award in the Connecticut Press Club's annual state-wide competition for her reminiscence of Tom Wutka in the February 2023 issue. She praised Mr. Wutka as a kind and gentle person who served his community in extraordinary ways. The Board congratulated Shirley on this well-deserved honor.

Student Liaison Zainah Zafar provided the following update from the high school:

- Members of DECA competed at the state conference in the first round of competition.
- The boys' basketball team has started tournament play.
- Read Across Granby Day will be held on March 5 to coincide with Read Across America.
- Parent/teacher conferences are scheduled for March 10 and 11. National Honor Society members will be available to direct parents around the school.
- The Spring Fling Dance is scheduled for March 21, the first official day of Spring.
- Juniors will be taking the SATs on March 26.
- Empty Bowls, the largest fundraising event of the year for NHS will be held on March 28. Money raised at the event is donated to Food Share.
- Students attended the Junior Achievement Entrepreneur Academy. The JA Hall of Fame Event is April 1.

10. PUBLIC SESSION

Gerald Ledger, 85 Bushy Hill Road, provided a letter to the Board of Selectmen suggesting/requesting the following:

- Move the public session earlier in the agenda to allow more residents to participate.
- Plan and remedy emergency access to prevent potential disasters at the electrical storage station.
- Hire a realtor for the restaurant on the corner of Route 10/202 and Murtha's Way and improve the bus stop at this intersection.
- Work with the state to protect pedestrians on the east side of Route 10/202 between Murtha's Way and the Stop & Shop Plaza.
- Complete the sidewalk from Murtha's Way to the YMCA.

11. EXECUTIVE SESSION

There was no executive session.

12. ADJOURNMENT

ON A MOTION by M. Neumann, seconded by F. Moffa, the Board voted (5-0-0) to adjourn the meeting at 8:03 p.m.

The next regular meeting of the Town of Granby Board of Selectmen is scheduled for Monday, March 17, 2025, at 7:00 p.m. in the Town Hall Meeting Room.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "B. Mazzotta", is written in a cursive style.

Betsy Mazzotta
Recording Secretary




TOWN OF GRANBY

MEMORANDUM

DATE: March 12, 2025

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Granby Town Manager 

REGARDING: Barn Door Hills Road Farming/Herbicide Application Update

Please reserve a few minutes during the March 17, 2025 BOS meeting for a brief update on the Barn Door Hills Road Farming/Herbicide application concern.

Thank you.




TOWN OF GRANBY

MEMORANDUM

DATE: March 12, 2025

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Town Manager 

REGARDING: **83 Salmon Brook Street – Update and
April 14, 2025 Town Meeting Date Requested**

As you may recall, the Town issued a request for proposal (RFP) in 2024 seeking a sale or lease of the property located at 83 Salmon Brook Street (aka Freshies).

The Town received two proposals for reuse of the property, and selected the proposal that represented the highest and best use in order to negotiate a sale or lease of the property.

Over the last six months, negotiations with the preferred submitter included securing two appraisals of the building and also allowing contractors to walk the building to identify and estimate needed repairs.

The preferred submitter has over this time period mentioned above, provided the Town with three written proposals, including various options to lease and to buy. Over the last few weeks, after careful consideration of all proposals, an offer to sell the building has been made by the Town and we await either an acceptance or rejection of the Town's offer.

Please note that as of the writing of this memo, no communication has been received from the submitters. If the submitters reject the Town's offer, it would conclude negotiations on the property with no action.

However, if the offer to sell the property is accepted, a Town Meeting would need to be held seeking resident approval. Accordingly, the following motion to set a Town Meeting for the purpose of considering the approval of the sale of Town property at 83 Salmon Brook Street may be needed.

Accordingly, I respectfully request the following motion be approved to allow the Town to move this process forward.

Proposed Motion:


Move that the Board of Selectmen, consistent with Charter Section 11-3 for the sale of Town property, schedule a Town Meeting for the purpose of considering the sale of 83 Salmon Brook Street. The Town Meeting shall be scheduled on April 14th, 2025 at 6 p.m. in the Granby Senior Center and Youth Services Building, Community Room, 15C North Granby Road, Granby, CT 06035.



TOWN OF GRANBY

MEMORANDUM

DATE: March 12, 2025

TO: The Granby Board of Selectmen
FROM: Mike Walsh, Town Manager 
REGARDING: Board of Selectmen DOT Grant Acceptance

By way of this memo, attached please find a memo from Sandy Yost, Director of Community Services advocating for the acceptance of a State of Connecticut Department of Transportation Grant in the amount of \$29,453.

The grant is received annually and offsets some of the cost of the Senior Van Drivers with the remaining portion budgeted in the Town's FY26 Budget proposal.

Accordingly, I respectfully request the following motion be approved to allow the Town to move this process forward.

Proposed Motion:

Move that the Board of Selectmen direct Town Manager Mike Walsh to accept the State of Connecticut Department of Transportation grant in the amount of \$29,453, and further, to execute any agreements or documents necessary to facilitate the receipt of this grant.



TOWN OF GRANBY

MEMORANDUM

DATE: March 6, 2025

TO: Mike Walsh, Town Manager
Kimi Cheng, Director of Finance

FROM: Sandra Yost, Director of Community Services

REGARDING: Connecticut Department of Transportation Grant Award

Background

The State of Connecticut Department of Transportation requires a signed Maintenance of Effort Certification, Grant Assignment Certification, and Certificate of Insurance for the State Matching Grant for Elderly and Disabled Demand Responsive Transportation for SFY 2026. The Town of Granby has been awarded funding from this program since FY06-07. The grant funding is combined with municipal dollars to employ Senior Van Drivers.

The Town of Granby operates three senior vans to transport seniors (60+) and disabled residents for medical and personal care appointments, grocery shopping, all senior center activities and community events. Transportation demands continue to be necessary for the senior population especially for medical and personal care appointments.

Request

The grant for SFY2026-2028 is for \$29,453 for each grant year. The grant match requires a 50% match that will be met by the current budget for Senior Van Services. No additional allocation is required.

Action required

I request that you forward the request to the Board of Selectmen for approval of the State of Connecticut Department of Transportation grant award of \$29,453. As in the past, a Board of Finance appropriation will be requested.




TOWN OF GRANBY

MEMORANDUM

DATE: March 13, 2025

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Granby Town Manager 

REGARDING: Fire Marshall Smoke Detector Grant Request Approval

By way of this memo, attached please find a memo from Grants Administrator Catherine Lanyon seeking approval from the Board of Selectmen to pursue a \$3,000 grant to provide smoke detectors to the community.

In order to move this grant forward, please consider the following motion at the March 17, 2025 Board of Selectmen Meeting.

PROPOSED MOTION:

The Board of Selectmen hereby authorizes Grants Administrator Catherine Lanyon to compile and file a grant application in the amount of \$3,000 with the Granby Greater Together Community Fund provided by the Hartford Foundation for Public Giving for the purpose of securing funding for the purchase of smoke detectors.



TOWN OF GRANBY

MEMORANDUM

DATE: March 12, 2025

TO: Mike Walsh, Town Manager

FROM: Catherine Lanyon, Town Manager's Office, Grants

REGARDING: Board of Selectmen Approval for Authorization of Granby Greater Together Community Fund

Background

I am Catherine Lanyon, and part of my job within the Town Manager's Office is to organize and apply for various grant opportunities. The current grant opportunity for discussion is provided by the Granby Greater Together Community Fund, a new fund organized by the Hartford Foundation for Public Giving.

Our Fire Marshal, Brian Long, asked me to put together an application for funding to support his office's Smoke Alarm Program. Accepted proposals for this funding will demonstrate an understanding of important community needs and how the program funding will meet those needs. Our Fire Marshal's Smoke Alarm program provides free smoke alarm devices, battery-powered or hardwired, and the appropriate batteries, to constituents of Granby free of charge. The Fire Marshal will also go out to residents and examine their current smoke alarm set up to ensure that things are running smoothly to alert residents to the presence of smoke.

We would apply for \$3,000. The grant does not require a municipal match.

Next Steps


Please seek approval from the Granby Board of Selectmen authorizing the Grants Office to apply for this grant application.



TOWN OF GRANBY

MEMORANDUM

DATE: March 12, 2025

TO: The Granby Board of Selectmen
FROM: Mike Walsh, Town Manager 
REGARDING: Bond Referendum Question – Doherty Bridge

Attached please find a bond referendum package related to an amending resolution that seeks to include the Doherty Bridge reconstruction as part of the 2019 bond authorization approved by the voters in 2019.

The bond referendum package, including adoption timelines, was prepared by Marie Phelan who is an attorney with Pullman and Comley, the Town's Bond Counsel.

In brief, the Board of Selectmen should approve the attached resolution at your March 17, 2025 regularly scheduled meeting. This will allow the Board of Finance to approve the resolution at their March 25, 2025 regularly scheduled meeting.

The Town Clerk will then need to post the Notice of Town Meeting and Referendum on or before April 9, 2025. A Town meeting will need to be held on Monday, April 14, 2025 in order for the referendum to be held on April 21, 2025.

I have asked Attorney Phelan if the April 14th Town Meeting can be combined with the already scheduled April 7th Town meeting, and the answer was "the Town must follow exactly the process it followed in 2019 when the original bond referendum questions were established".

If you have any questions on the aforementioned, I will be on hand at your next meeting to answer any questions. Thank you.

**Town of Granby, Connecticut
Adoption Timeline for Doherty Bridge
Town Meeting and Referendum**

<u>Appropriate Body</u>	<u>Action</u>	<u>Notes on Timing</u>	<u>Proposed Dates</u>
Board of Selectmen:	Approve resolution, set time and date for Town Meeting.		March 17, 2025 is closest meeting scheduled prior to proposed Town Meeting date leaving time for BOF Meeting thereafter.
Board of Finance:	Approve resolution.		March 24, 2025 is closest meeting scheduled prior to proposed Town Meeting date.
Town Clerk:	Issues Notice of Town Meeting and Referendum.	At least 5 days prior to Town Meeting, notice should be posted and published. (CGS §7-3 and 7-7). The day the notice is given is included in the five day count, and any Sunday or intervening holiday is included, but the day of the meeting is not included. (CGS §7-3).	Notice posted and published on or before April 9, 2025.
Town Meeting:	Discuss, consider, but not vote on, resolution.	Referendum to take place on the 7 th day following the Town meeting. (Charter §11-3(c).	Hold Town Meeting on April 14, 2025.
Referendum Date	Hold referendum.		April 21, 2025

**TOWN OF GRANBY
BOARD OF SELECTMEN
BOND RESOLUTIONS**

**RESOLUTION AMENDING A RESOLUTION AUTHORIZING AN
APPROPRIATION AND BOND AUTHORIZATION OF \$13,716,000 FOR
VARIOUS BRIDGE PROJECTS TO EXPAND THE SCOPE OF THE
PROJECT TO INCLUDE THE DOHERTY ROAD BRIDGE PROJECT**

WHEREAS, on June 4, 2019, the Town of Granby, Connecticut (the "Town") approved an appropriation and bond authorization for various bridge projects (the "Bridges Project") in the amount of \$13,716,000 (the "Bridges Resolution"); and

WHEREAS, on March 3, 2021, and on July 28, 2021, the Town issued a total of \$4,050,000 in bonds to fund the Bridges Project (the "Bond Proceeds"); and

WHEREAS, due to unexpected lower costs and grant reimbursements from the State of Connecticut (the "State"), the Town had \$2,580,000 in surplus Bond Proceeds (the "Surplus"); and

WHEREAS, the Town authorized \$1,460,000 of the Surplus for school projects leaving \$1,120,000 remaining in Surplus (the "Remaining Surplus"); and

WHEREAS, the Bridges Resolution did not contemplate or include costs related to the Doherty Road Bridge, but the Town now expects to incur costs to repair Doherty Road Bridge (the "Doherty Road Bridge Project"); and

WHEREAS, the Town desires to fund a portion of the costs of the Doherty Road Bridge Project with the Remaining Surplus and fund the balance of the costs with grant funds from the State and Town funds on hand; and

WHEREAS, accordingly, the Town seeks to expand the scope of the project description in the Bridges Resolution to include costs associated with the Doherty Road Bridge Project.

NOW, THEREFORE, BE IT RESOLVED, that the Bridges Resolution is hereby amended to expand the scope of the Bridges Resolution to include costs associated with the Doherty Road Bridge Project (the "Amendment").

BE IT FURTHER RESOLVED, that the Board of Selectmen hereby recommends to the Board of Finance and to all persons qualified to vote in town meetings of the Town that it approve the Amendment.

BE IT FURTHER RESOLVED, that should the Board of Finance approve the Amendment, a Special Town Meeting is hereby called to be held on April 14, 2025, 2025 at 6 p.m. at the Granby Senior Center & Youth Services Building, Community Room, 15C North Granby Road, Granby, CT 06035 (the "Town Meeting"), to consider the Amendment approved

by the Board of Selectmen at its meeting held on March 17, 2025, and the Board of Finance at its meeting to be held on March 24, 2025.

BE IT FURTHER RESOLVED, that the Board of Selectmen, pursuant to Section 7-7 of the Connecticut General Statutes, as amended, and the Charter of the Town hereby removes the item described above on the call of the Town Meeting to be held on April 14, 2025 for submission to the voters for vote by voting machine on April 21, 2025 by the voters entitled to vote at the Town Meeting during the hours from 8 a.m. to 8:00 p.m. such referendum to be held at the Granby Town Hall Meeting Room, 15 North Granby Road, Granby, CT 06035 under the following heading:

Shall the Town of Granby amend the resolution authorizing an appropriation and bond authorization of \$13,716,000 for various bridge projects adopted on June 4, 2019 to expand the scope of such resolution to include the planning, design, construction, reconstruction, repair and resurfacing of the bridge located on Doherty Road in the Town of Granby?

The moderator of the Town Meeting shall adjourn such meeting after reasonable discussion of such item and conclusion of such other business as may properly come before the Town Meeting and order such vote by voting machine in accordance with this resolution, Section 7-7 of the Connecticut General Statutes and the Charter.

BE IT FURTHER RESOLVED, that the Board of Selectmen authorizes the Town Clerk, subject to the approval of a municipal attorney, to prepare and print a concise explanatory text and other printed materials concerning the question to be submitted to the voters at referendum on April 21, 2025 specifying the intent and purpose of the Amendment in accordance with Section 9-369b of the Connecticut General Statutes.

**TOWN OF GRANBY
BOARD OF FINANCE
RESOLUTION**

**RESOLUTION AMENDING A RESOLUTION AUTHORIZING AN
APPROPRIATION AND BOND AUTHORIZATION OF \$13,716,000 FOR
VARIOUS BRIDGE PROJECTS TO EXPAND THE SCOPE OF THE
PROJECT TO INCLUDE THE DOHERTY ROAD BRIDGE PROJECT**

WHEREAS, on June 4, 2019, the Town of Granby, Connecticut (the "Town") approved an appropriation and bond authorization for various bridge projects in the amount of \$13,716,000 (the "Bridges Resolution"); and

WHEREAS, on March 3, 2021, and on July 28, 2021, the Town issued a total of \$4,050,000 in bonds to fund the Bridges Project (the "Bond Proceeds"); and

WHEREAS, due to unexpected lower costs and grant reimbursements from the State of Connecticut (the "State"), the Town had \$2,580,000 in surplus Bond Proceeds (the "Surplus"); and

WHEREAS, the Town authorized \$1,460,000 of the Surplus for school projects leaving \$1,120,000 remaining in Surplus (the "Remaining Surplus"); and

WHEREAS, the Bridges Resolution did not contemplate or include costs related to the Doherty Road Bridge, but the Town now expects to incur costs to repair Doherty Road Bridge (the "Doherty Road Bridge Project"); and

WHEREAS, the Town desires to fund a portion of the costs of the Doherty Road Bridge Project with the Remaining Surplus and fund the balance of the costs with grant funds from the State and Town funds on hand; and

WHEREAS, accordingly, the Town seeks to expand the scope of the project description in the Bridges Resolution to include costs associated with the Doherty Road Bridge Project.

WHEREAS, on March 17, 2025, the Board of Selectmen approved an amendment to the Bridges Resolution to expand the scope of the project description to include costs associated with the Doherty Street Bridge Project (the "Amendment"); and

WHEREAS, the Board of Finance wishes to approve such Amendment.

NOW THEREFOR, BE IT RESOLVED, that the Board of Finance of the Town of Granby (the "Town") on recommendation from the Board of Selectmen, approves the Amendment and recommends to all persons qualified to vote at town meetings of the Town that the Amendment be approved.

WARNING
NOTICE OF SPECIAL TOWN MEETING AND REFERENDUM VOTE
GRANBY, CONNECTICUT

All electors and persons qualified to vote in town meetings of the Town of Granby, Connecticut (the "Town"), are hereby notified that the Board of Selectmen of the Town are convening a Special Town Meeting to be held at the Granby Senior Center & Youth Services Building, Community Room, 15C North Granby Road, Granby, CT 06035. The Special Town Meeting will be held at 6 p.m. on April 14, 2025 for the following purpose:

Item 1. To consider and discuss, but not vote upon, an amendment to the resolution authorizing an appropriation and bond authorization of \$13,716,000 for various bridge projects adopted on June 4, 2019 to expand the scope of such resolution to include the planning, design, construction, reconstruction, repair and resurfacing of the bridge located on Doherty Road in the Town of Granby (the "Amendment").

The full text of the authorizing resolution for the Amendment is on file and open to inspection at the office of the Town Clerk, Town Hall, 15 North Granby Rd., Granby, Connecticut, for the review of any interested person.

All persons qualified to vote in town meetings of the Town are hereby further notified that pursuant to Section 7-7 of the Connecticut General Statutes and the Charter of the Town, the Board of Selectmen have removed the above item on the call of this Special Town Meeting for submission to the voters of the Town who are qualified to vote at town meetings for "yes" or "no" vote by voting machine on the following question:

Shall the Town of Granby amend the resolution authorizing an appropriation and bond authorization of \$13,716,000 for various bridge projects adopted on June 4, 2019 to expand the scope of such resolution to include the planning, design, construction, reconstruction, repair and resurfacing of the bridge located on Doherty Road in the Town of Granby?

The vote will be conducted at Granby Town Hall Meeting Room, 15 North Granby Road, Granby, CT 06035, during the hours between 8 a.m. and 8:00 p.m. on April 21, 2025.

Mark H. Fiorentino
First Selectman

Margaret Q. Chapple
Selectman

Frederick A. Moffa, O.D.
Selectman

Mark C. Neumann
Selectman

Kelly O. Rome
Selectman



TOWN OF GRANBY

MEMORANDUM

DATE: March 11, 2025

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Granby Town Manager

A handwritten signature in blue ink, likely belonging to Mike Walsh, the Granby Town Manager.

REGARDING: Consideration and Possible Action of the 2025-2026 BOS Budget

The Board should transmit a resolution to the Board of Finance regarding the Fiscal Year 2025-26 Proposed Budget. Below is a proposed resolution for the Board to consider.

The following resolution is prepared for the Board of Selectmen to transmit its budget to the Board of Finance. The resolution may be amended as deemed appropriate by the Board of Selectmen. The proposed resolution of the 2025-26 Municipal Budget to the Board of Finance is as follows:

WHEREAS, the Board of Selectmen is required to present a budget to the Board of Finance for the 2025-26 Fiscal Year; and,

WHEREAS, various revenues are included in the budget to offset expenditures including Intergovernmental and Local Revenues; and,

WHEREAS, following a review of the proposed Town Manager's Budget, the 2025-26 Board of Selectmen General Fund Expenditure budget is recommended at \$18,445,571; and,

WHEREAS, the Selectmen's proposed budget is below the Guideline budget to reflect a 2.4% over the 2024-25 Town Operation Budget of \$13,778,911.

NOW THEREFORE, BE IT RESOLVED that the Board of Selectmen forwards a proposed 2025-26 **REVENUE BUDGET** to the Board of Finance consisting of the following items:

GENERAL FUND REVENUES	TOWN MANAGER PROPOSED	BOS ADOPTED
Property Taxes	\$46,739,241	
Intergovernmental Revenues	7,842,139	
Local Departmental Revenues	1,040,191	
Fund Transfer	2,185,000	
TOTAL	\$57,806,571	

That the Board of Selectmen forwards a proposed 2025-26 **EXPENDITURE BUDGET** to the Board of Finance consisting of the following items:

GENERAL FUND EXPENDITURES	TOWN MANAGER PROPOSED	BOS ADOPTED
Administration	\$5,692,652	\$5,694,252*
Personal & Property Protection	3,577,508	3,575,908*
Public Works & Environment	3,710,631	3,710,631
Libraries, Recreation, & Social Services	1,128,412	1,128,412
Sub-total	14,109,203	14,109,203
Capital Budget	2,605,000	2,605,000
Debt Service	1,731,368	1,731,368
TOTAL	\$18,445,571	\$18,445,571

That the Board of Selectmen forwards a proposed 2025-26 **OTHER FUNDS BUDGET** to the Board of Finance along with a **2026-2035 CAPITAL IMPROVEMENT PROGRAM** consisting of the following:

OTHER FUNDS	TOWN MANAGER PROPOSED	BOS ADOPTED
Dog Fund	\$24,410	
Recreation Events (P&R and HF)	939,535	
Sewer Utility	385,240	
Capital Equipment/Improvement	3,136,204	
Education Quality & Diversity	969,686	
Solid Waste Fund	165,000	
2026-2035 Capital Improvement Program	(Detail in Budget document)	

*Move \$1,600 from Contribution to Dog Fund to Publication line item in Property Assessment Department.

In addition to the aforementioned resolution, I respectfully request the following motion also be approved for the ballot/referendum question:

Proposed Motion:

Move that the Board of Selectmen, approve the following annual budget referendum language for the budget vote schedule on Monday, April 21, 2025 at the Town Hall Meeting Room, 15 North Ganby Road, Granby, CT 06035 from the hours of 8 a.m. to 8 p.m.

ANNUAL BUDGET REFERENDUM APRIL 21, 2025

Shall the Annual Budget Referendum for the 2025-2026 Fiscal Year as recommended by the Board of Finance, including appropriations from the General Fund, Dog Fund, Local Capital Improvement Program Fund, Town Aid Road Fund, Capital Equipment/Improvement Fund, Sewer Utility Fund, Recreation Events Fund, Education Quality and Diversity Fund, Solid Waste Fund, and Other Funds be adopted?




TOWN OF GRANBY

MEMORANDUM

DATE: March 14, 2025

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Town Manager 

REGARDING: State Provided Local Option – Assessment of Motor Vehicles

As you may have heard or read, the Connecticut General Assembly for the Grand List Year October 1, 2024 changed the method that an Assessor uses to value motor vehicles. The new method of valuation will use the MSRP (Manufacturer's Suggested Retail Price) and apply a depreciation scheduled beginning at 85% to annually arrive at the assessment used for taxation.

The change has resulted in a dramatic decline in the Grand List related to motor vehicles in every City and Town (see the attached OPM narrative). In Granby, the overall decline in the value of motor vehicles was \$16 million, or 12.36% costing the Town \$519,000 of tax revenue.

To add more complexity to the local taxation issue, another change adding a full disability tax reduction to certain veterans resulted in \$155,000 of reduced tax revenue with those assessment exemptions further reducing the Grand List.

Recognizing the breadth of budget variability created by these changes, the Legislature went into Special Session in January and attempted to address the issue by providing each City and Town with the ability to opt into a Local Option whereby the Town can recapture 5% of the lost value, or about 1/3 of lost revenue (estimated to be \$185,000) if the Board of Selectmen approve the use of the Local Option. Please see a copy of the statutory changes attached.

Due to the mill rate cap on motor vehicles, this reduction in motor vehicle value basically translates into an increase in the real estate and personal property mill rate.

While the budget process is underway and fluid, we believe the difference in mill rates without adopting the Local Option (leaving the motor vehicle values at 85%) would raise the non-motor vehicle mill rate by .69, or 2%. Conversely, by adopting the Local Option (recapturing 5% of the motor vehicle values) would lower the non-motor vehicle mill rate by .69, or 2%.

Apologies on the urgency of the need for a final decision, but when the Legislative action is overlayed on the Granby's budget cycle, including considerations for work needed to reprice 12,000 motor vehicles, I respectfully request the following motion be considered to allow the Town to move this process forward one way or the other.

Proposed Motion:

Move that the Board of Selectmen elect the Local Option to apply a modified schedule of depreciation (90%) with respect to motor vehicles based on the manufacturer's suggested retail price of such motor vehicles, provided no motor vehicle shall be assessed at an amount less than five hundred dollars.

MOTOR VEHICLE ASSESSMENT CHANGES EFFECTIVE OCTOBER 1, 2024

Pursuant to [Public Act 22-118](#) and [June Special Session Public Act 24-1](#), municipal Assessors will be valuing registered/non-registered passenger motor vehicles differently than they have in the past.

Effective with the October 1, 2024 Grand List, Assessors will utilize the Manufacturer Suggested Retail Price (MSRP) of your vehicle and apply the statutory depreciation schedule to calculate the depreciated value of your vehicle.

The depreciated value will then be multiplied by the statewide assessment ratio of 70%, producing the assessed value of your vehicle for taxation.

The assessed value of your vehicle will automatically decrease according to the depreciation schedule. Your vehicle will be assessed at no less than \$500 for taxation purposes at any time.

Example based on a 2020 Honda Accord LX (*estimate only*)

OLD VALUATION METHOD

100% average retail price/clean retail value = \$20,325 (JD Power Clean Retail)

\$20,325 x 70% Assessment Ratio = \$14,227.50

\$14,227.50 x 32.46 motor vehicle mill rate = **\$461.83 tax bill**

NEW VALUATION METHOD

MSRP \$24,020 X 65% depreciation from schedule = \$15,613

\$15,613 x 70% Assessment Ratio = \$10,929.10

\$10,929.10 x 32.46 motor vehicle mill rate = **\$354.76 tax bill**

New Personal Use Exemptions pursuant to [Section 12-81 \(82\)](#) of the CT General Statutes

- Any snowmobile, all-terrain vehicle or residential utility trailer, provided such property is exclusively for personal use is exempt for assessment years commencing on or after October 1, 2024.
- A utility trailer is defined under [Section 14-1](#) as a trailer designed and used to transport personal property, materials or equipment, whether or not permanently affixed to the bed of the trailer.
- While still required to be registered with the Department of Motor Vehicles, these types of vehicles will be treated as personal possessions and no longer subject to local property taxation.

Board of Assessment Appeals pursuant to [Section 12-117a](#) of the CT General Statutes:

- Motor vehicles are assessed based on MSRP without factors such as high mileage, salvage vehicles, and rebuilt titles.
- The only grounds for appeal for a taxpayer is if the Assessor did not base the assessment from the vehicle's MSRP.
- Vehicle owners may appeal the MSRP determination to the Board of Assessment Appeals at their next successive meeting.

Depreciation Schedule pursuant to [Section 12-63](#) of the CT General Statutes:

Age of Vehicle	Percentage of MSRP
Up to year one	Eighty-five per cent
Year two	Eighty per cent
Year three	Seventy-five per cent
Year four	Seventy per cent
Year five	Sixty-five per cent
Year six	Sixty per cent
Year seven	Fifty-five per cent
Year eight	Fifty per cent
Year nine	Forty-five per cent
Year ten	Forty per cent
Year eleven	Thirty-five per cent
Year twelve	Thirty per cent
Year thirteen	Twenty-five per cent
Year fourteen	Twenty per cent
Years fifteen to nineteen	Fifteen per cent
Years twenty and beyond	Not less than \$500

provided no motor vehicle shall be assessed at an amount less than five hundred dollars

For additional information contact your [municipal Assessor's office](#).



General Assembly

January Session, 2025

Bill No. 7067

LCO No. 5302



Referred to Committee on No Committee

Introduced by:

REP. RITTER, 1st Dist.

SEN. LOONEY, 11th Dist.

REP. ROJAS, 9th Dist.

SEN. DUFF, 25th Dist.

**AN ACT CONCERNING AN EMERGENCY CERTIFICATE OF NEED
APPLICATION PROCESS FOR TRANSFERS OF OWNERSHIP OF
HOSPITALS THAT HAVE FILED FOR BANKRUPTCY PROTECTION,
THE ASSESSMENT OF MOTOR VEHICLES FOR PROPERTY
TAXATION, A PROPERTY TAX EXEMPTION FOR VETERANS WHO
ARE PERMANENTLY AND TOTALLY DISABLED AND FUNDING OF
THE SPECIAL EDUCATION EXCESS COST GRANT.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (NEW) (*Effective from passage*) (a) Notwithstanding any
- 2 provision of sections 19a-630 to 19a-639f, inclusive, of the general
- 3 statutes, any transacting parties involved in any transfer of ownership,
- 4 as defined in section 19a-630 of the general statutes, of a hospital
- 5 requiring a certificate of need pursuant to section 19a-638 of the general
- 6 statutes in which (1) the hospital subject to the transfer of ownership has
- 7 filed for bankruptcy protection in any court of competent jurisdiction,
- 8 and (2) a potential purchaser for such hospital has been or is required to
- 9 be approved by a bankruptcy court, may, at the discretion of the

10 Commissioner of Health Strategy, apply for an emergency certificate of
11 need through the emergency certificate of need application process
12 described in this section. An emergency certificate of need issued by the
13 Health Systems Planning Unit of the Office of Health Strategy pursuant
14 to the provisions of this section and any conditions imposed on such
15 issuance shall apply to the applicant applying for the emergency
16 certificate of need, the hospital subject to the transfer of ownership and
17 any subsidiary or group practice that would otherwise require a
18 certificate of need pursuant to the provisions of section 19a-638 of the
19 general statutes and that is also subject to the transfer of ownership as
20 part of the bankruptcy proceeding. The availability of the emergency
21 certificate of need application process described in this section shall not
22 affect any existing certificate of need issued pursuant to the provisions
23 of sections 19a-630 to 19a-639f, inclusive, of the general statutes.

24 (b) (1) The unit shall develop an emergency certificate of need
25 application, which shall identify any data required to be submitted with
26 such application that the unit deems necessary to analyze the effects of
27 a hospital's transfer of ownership on health care costs, quality and access
28 in the affected market. If a potential purchaser of a hospital, described
29 in subsection (a) of this section, is a for-profit entity, the unit's
30 emergency certificate of need application may require additional
31 information or data intended to ensure that the ongoing operation of the
32 hospital after the transfer of ownership will be maintained in the public
33 interest. The commissioner shall post any emergency certificate of need
34 application developed pursuant to the provisions of this subdivision on
35 the Office of Health Strategy's Internet web site and may modify any
36 data required to be submitted with an emergency certificate of need
37 application, provided the commissioner posts any such modification to
38 the office's Internet web site not later than fifteen days before such a
39 modification becomes effective.

40 (2) An applicant seeking an emergency certificate of need shall
41 submit an emergency certificate of need application to the unit in a form
42 and manner prescribed by the commissioner.

43 (3) An emergency certificate of need application shall be deemed
44 complete on the date the unit determines that an applicant has
45 submitted a complete application, including data required by the unit
46 pursuant to subdivision (1) of this subsection. The unit shall determine
47 whether an application is complete not later than three business days
48 after an applicant submits an application. If, after making such a
49 determination, the unit deems an application incomplete, the unit shall,
50 not more than three business days after deeming such application
51 incomplete, notify the applicant that such application is incomplete and
52 identify any application or data elements that were not adequately
53 addressed by the applicant. The unit shall not review such an
54 application until the applicant submits any such application or data
55 elements to the unit.

56 (4) The unit may hold a public hearing on an emergency certificate of
57 need application, provided (A) the unit holds such public hearing not
58 later than thirty days after such application is deemed complete, and (B)
59 the unit notifies the applicant of such public hearing not less than five
60 days before the date of the public hearing. Any such public hearing or
61 any other proceeding related to the emergency certificate of need
62 application process described in this section shall not be considered a
63 contested case pursuant to the provisions of chapter 54 of the general
64 statutes. Members of the public may submit public comments at any
65 time during the emergency certificate of need application process and
66 may request the unit to exercise its discretion to hold a public hearing
67 pursuant to the provisions of this subdivision.

68 (5) When evaluating an emergency certificate of need application, the
69 unit may consult any person and consider any relevant information,
70 provided, unless prohibited by federal or state law, the unit includes
71 any opinion or information gathered from consulting any such person
72 and any such relevant information considered in the record relating to
73 the emergency certificate of need application and cites any such opinion
74 or information and any such relevant information considered in its final
75 decision on the emergency certificate of need application. The unit may

76 contract with one or more third-party consultants, at the expense of the
77 applicant, to analyze (A) the anticipated effect of the hospital's transfer
78 of ownership on access, cost and quality of health care in the affected
79 community, and (B) any other issue arising from the application review
80 process. The aggregate cost of any such third-party consultations shall
81 not exceed two hundred thousand dollars. Any reports or analyses
82 generated by any such third-party consultant that the unit considers in
83 issuing its final decision on an emergency certificate of need application
84 shall, unless otherwise prohibited by federal or state law, be included in
85 the record relating to the emergency certificate of need application. The
86 provisions of chapter 57 of the general statutes and sections 4-212 to 4-
87 219, inclusive, and 4e-19 of the general statutes shall not apply to any
88 retainer agreement executed pursuant to this subsection.

89 (c) (1) The unit shall issue a final decision on an emergency certificate
90 of need application not later than sixty days after such application is
91 deemed complete. The unit's final decision shall articulate the
92 anticipated effect of the hospital's transfer of ownership on access, cost
93 and quality of health care in the affected community, including an
94 assessment of the effect on health care market concentration and health
95 care access for Medicaid recipients. When issuing a final decision, the
96 unit shall consider the effect of the hospital's bankruptcy on the patients
97 and communities served by the hospital and the applicant's plans to
98 restore financial viability.

99 (2) The unit may impose any condition on an approval of an
100 emergency certificate of need application, provided any such condition
101 is consistent with the purposes of sections 19a-630 to 19a-639f, inclusive,
102 of the general statutes. Before imposing any condition, the unit shall
103 weigh the value of imposing such condition in promoting the purposes
104 of sections 19a-630 to 19a-639f, inclusive, of the general statutes with the
105 cumulative burden of imposing such condition on the applicant and any
106 other transacting parties in the hospital's transfer of ownership. If the
107 unit imposes any condition on an approval of an emergency certificate
108 of need application, the unit's final decision shall include a concise

109 statement of (A) the legal and factual basis for such condition, and (B)
 110 which criterion of health care cost, quality or access in the affected area
 111 that the unit intends such condition to promote. Each condition shall be
 112 reasonably tailored in time and scope. The applicant and any other
 113 transacting parties in the hospital's transfer of ownership may request
 114 an amendment to or relief from any condition, in a form and manner
 115 prescribed by the unit, due to changed circumstances, hardship or for
 116 other good cause. The unit may grant or deny any such request.

117 (d) The unit's final decision on an emergency certificate of need
 118 application, including any conditions imposed on the approval of such
 119 an application, shall not be subject to appeal.

120 Sec. 2. Subdivision (7) of subsection (b) of section 12-63 of the general
 121 statutes is repealed and the following is substituted in lieu thereof
 122 (*Effective from passage and applicable to assessment years commencing on or*
 123 *after October 1, 2024*):

124 (7) [For] (A) Except as provided in subparagraph (B) of this
 125 subdivision, for assessment years commencing on or after October 1,
 126 2024, the following schedule of depreciation shall be applicable with
 127 respect to motor vehicles based on the manufacturer's suggested retail
 128 price of such motor vehicles, provided no motor vehicle shall be
 129 assessed at an amount less than five hundred dollars:

T1		Percentage of
T2		Manufacturer's Suggested
T3	Age of Vehicle	Retail Price
T4		
T5	Up to year one	Eighty-five per cent
T6	Year two	Eighty per cent
T7	Year three	Seventy-five per cent
T8	Year four	Seventy per cent
T9	Year five	Sixty-five per cent
T10	Year six	Sixty per cent

T11	Year seven	Fifty-five per cent
T12	Year eight	Fifty per cent
T13	Year nine	Forty-five per cent
T14	Year ten	Forty per cent
T15	Year eleven	Thirty-five per cent
T16	Year twelve	Thirty per cent
T17	Year thirteen	Twenty-five per cent
T18	Year fourteen	Twenty per cent
T19	Years fifteen to nineteen	Fifteen per cent
T20	Years twenty and beyond	Not less than
T21		five hundred dollars

130 (B) For assessment years commencing on or after October 1, 2024, any
 131 municipality may, by vote of its legislative body, or in a municipality
 132 where the legislative body is a town meeting, by vote of its board of
 133 selectmen, elect to apply the following modified schedule of
 134 depreciation with respect to motor vehicles based on the manufacturer's
 135 suggested retail price of such motor vehicles, provided no motor vehicle
 136 shall be assessed at an amount less than five hundred dollars:

T22		<u>Percentage of</u>
T23		<u>Manufacturer's Suggested</u>
T24	<u>Age of Vehicle</u>	<u>Retail Price</u>
T25		
T26	<u>Up to year one</u>	<u>Ninety per cent</u>
T27	<u>Year two</u>	<u>Eighty-five per cent</u>
T28	<u>Year three</u>	<u>Eighty per cent</u>
T29	<u>Year four</u>	<u>Seventy-five per cent</u>
T30	<u>Year five</u>	<u>Seventy per cent</u>
T31	<u>Year six</u>	<u>Sixty-five per cent</u>
T32	<u>Year seven</u>	<u>Sixty per cent</u>
T33	<u>Year eight</u>	<u>Fifty-five per cent</u>
T34	<u>Year nine</u>	<u>Fifty per cent</u>

T35	<u>Year ten</u>	<u>Forty-five per cent</u>
T36	<u>Year eleven</u>	<u>Forty per cent</u>
T37	<u>Year twelve</u>	<u>Thirty-five per cent</u>
T38	<u>Year thirteen</u>	<u>Thirty per cent</u>
T39	<u>Year fourteen</u>	<u>Twenty-five per cent</u>
T40	<u>Years fifteen to nineteen</u>	<u>Twenty per cent</u>
T41	<u>Years twenty and beyond</u>	<u>Not less than</u>
T42		<u>five hundred dollars</u>

137 Any municipality that elects to apply the modified schedule of
 138 depreciation described in this subparagraph shall, not later than
 139 fourteen days after such election, notify the Secretary of the Office of
 140 Policy and Management, in a form and manner prescribed by the
 141 secretary, of such election and the first assessment year for which such
 142 schedule shall be effective.

143 Sec. 3. (*Effective from passage*) In each municipality that elects to apply
 144 the modified schedule of depreciation for motor vehicles described in
 145 subparagraph (B) of subdivision (7) of subsection (b) of section 12-63 of
 146 the general statutes, as amended by this act, for the assessment year
 147 commencing October 1, 2024, in which the grand list for said assessment
 148 year has been published and lodged for public inspection on or before
 149 the effective date of this section:

150 (1) Notwithstanding the provisions of section 12-55 of the general
 151 statutes, such municipality's assessor or board of assessors may
 152 disregard, adjust and republish said grand list not later than April 15,
 153 2025;

154 (2) Notwithstanding the provisions of subsection (b) of section 12-110
 155 of the general statutes, such municipality's board of assessment appeals
 156 shall meet to hear appeals related to the assessment of property during
 157 the period commencing forty-five days after the effective date of this
 158 section and concluding sixty days after the effective date of this section,

159 on business days as described in said subsection;

160 (3) Notwithstanding the provisions of subdivision (1) of subsection
161 (a) of section 12-111 of the general statutes and section 12-112 of the
162 general statutes, appeals from the doings of such municipality's
163 assessors shall be heard or entertained by such municipality's board of
164 assessment appeals if such appeal is made on or before the thirtieth day
165 after the effective date of this section;

166 (4) Notwithstanding the provisions of subdivisions (1) and (2) of
167 subsection (a) of section 12-111 of the general statutes, such
168 municipality's board of assessment appeals shall notify each taxpayer
169 who filed an appeal, whether to advise of the date, time and place of the
170 appeal hearing or to advise that such board has elected not to conduct
171 an appeal hearing, not later than sixty days after the effective date of this
172 section;

173 (5) Notwithstanding the provisions of section 12-120 of the general
174 statutes, such municipality's assessor or board of assessors shall
175 transmit to the Secretary of the Office of Policy and Management not
176 later than ninety days after the effective date of this section an abstract
177 of the assessment list that has been examined and corrected by the board
178 of assessment appeals; and

179 (6) Notwithstanding the provisions of section 12-142 of the general
180 statutes, title 7 of the general statutes, chapter 204 of the general statutes,
181 any special act, any municipal charter or any home rule ordinance, if
182 such municipality has adopted a budget or levied taxes for the fiscal
183 year ending June 30, 2026, such municipality may, not later than June
184 15, 2025, (A) amend its budget in the same manner as such budget was
185 originally adopted, and (B) adjust the tax levy and the amount of any
186 remaining installments of such taxes. If such municipality has levied a
187 tax that was due and payable in a single installment for the fiscal year
188 ending June 30, 2026, such municipality may mail or hand deliver to
189 persons liable therefor a supplemental rate bill for any additional tax

190 levy resulting pursuant to subparagraph (B) of this subdivision. The
191 amendment to such grand list or budget shall be an amount reflecting
192 such modified schedule of depreciation.

193 Sec. 4. Subdivision (83) of section 12-81 of the general statutes is
194 repealed and the following is substituted in lieu thereof (*Effective from*
195 *passage and applicable to assessment years commencing on or after October 1,*
196 *2024*):

197 (83) (A) (i) A dwelling, including a condominium, as defined in
198 section 47-68a, and a unit in a common interest community, as defined
199 in section 47-202, that is (I) owned by any resident of this state who has
200 served in the Army, Navy, Marine Corps, Coast Guard, Air Force or
201 Space Force of the United States and has been determined by the United
202 States Department of Veterans Affairs to be permanently and totally
203 disabled based on a service-connected [permanent and total] disability
204 rating [as determined by the United States Department of Veterans
205 Affairs] of one hundred per cent, and (II) occupied by such resident as
206 the resident's primary residence, or (ii) lacking such residence, one
207 motor vehicle owned by such resident and garaged in this state.

208 (B) If such resident lacks such dwelling or motor vehicle in such
209 resident's name, the dwelling or motor vehicle, as applicable, belonging
210 to or held in trust for such resident's spouse, who is domiciled with such
211 resident, shall be so exempt. When any resident entitled to an exemption
212 under the provisions of this subdivision has died, the dwelling or motor
213 vehicle, as applicable, belonging to, or held in trust for, such deceased
214 resident's surviving spouse, while such spouse *remains* a widow or
215 widower, or belonging to or held in trust for such deceased resident's
216 minor children during their minority, or both, while they are residents
217 of this state, shall be so exempt as that to which such resident was or
218 would have been entitled at the time of such resident's death.

219 (C) No individual entitled to the exemption under this subdivision
220 and under one or more of subdivisions (19), (22), (23), (25) and (26) of

221 this section shall receive more than one exemption.

222 (D) (i) No individual shall receive any exemption to which such
223 individual is entitled under this subdivision until such individual has
224 complied with section 12-95, and has submitted proof of such
225 individual's [disability rating, as determined] determination by the
226 United States Department of Veterans Affairs, to the assessor of the
227 town in which the exemption is sought. If there is no change to an
228 individual's [disability rating] determination, such proof shall not be
229 required for any assessment year following that for which the
230 exemption under this subdivision is granted initially. If the United
231 States Department of Veterans Affairs modifies an individual's
232 [disability rating] determination to other than permanently and totally
233 disabled based on a service-connected [permanent and total] disability
234 rating of one hundred per cent, such modification shall be deemed a
235 waiver of the right to the exemption under this subdivision. Any such
236 individual whose [disability rating] determination was modified to
237 other than permanently and totally disabled based on a service-
238 connected [permanent and total] disability rating of one hundred per
239 cent may seek the exemption under subdivision (20) of this section.

240 (ii) Any individual who has been unable to submit evidence of
241 [disability rating] such determination by the United States Department
242 of Veterans Affairs in the manner required by this subdivision, or who
243 has failed to submit such evidence as provided in section 12-95, may,
244 when such individual obtains such evidence, make application to the
245 tax collector not later than one year after such individual obtains such
246 proof or not later than one year after the expiration of the time limited
247 in section 12-95, as the case may be, for abatement in case the tax has not
248 been paid, or for refund in case the whole tax or part of the tax has been
249 paid. Such abatement or refund may be granted retroactively to include
250 the assessment day next succeeding the date as of which such individual
251 was entitled to such [disability rating as determined] determination by
252 the United States Department of Veterans Affairs, but in no case shall
253 any abatement or refund be made for a period greater than three years.

254 (iii) The tax collector shall, after examination of such application, refer
255 the same, with the tax collector's recommendations thereon, to the board
256 of selectmen of a town or to the corresponding authority of any other
257 municipality, and shall certify to the amount of abatement or refund to
258 which the applicant is entitled. Upon receipt of such application and
259 certification, the selectmen or other duly constituted authority shall, in
260 case the tax has not been paid, issue a certificate of abatement or, in case
261 the whole tax or part of the tax has been paid, draw an order upon the
262 treasurer in favor of such applicant for such amount, without interest.
263 Any action so taken by such selectmen or other authority shall be a
264 matter of record and the tax collector shall be notified in writing of such
265 action.

266 Sec. 5. Subdivision (20) of section 12-81 of the general statutes is
267 repealed and the following is substituted in lieu thereof (*Effective from*
268 *passage and applicable to assessment years commencing on or after October 1,*
269 *2024*):

270 (20) (A) Subject to the provisions hereinafter stated, property not
271 exceeding three thousand five hundred dollars in amount shall be
272 exempt from taxation, which property belongs to, or is held in trust for,
273 any resident of this state who has served, or is serving, in the Army,
274 Navy, Marine Corps, Coast Guard, Air Force or Space Force of the
275 United States and (i) has a disability rating as determined by the United
276 States Department of Veterans Affairs amounting to ten per cent or
277 more of total disability, other than a determination of being
278 permanently and totally disabled based on a service-connected
279 [permanent and total] disability rating of one hundred per cent,
280 provided such exemption shall be two thousand dollars in any case in
281 which such rating is between ten per cent and twenty-five per cent; two
282 thousand five hundred dollars in any case in which such rating is more
283 than twenty-five per cent but not more than fifty per cent; three
284 thousand dollars in any case in which such rating is more than fifty per
285 cent but not more than seventy-five per cent; and three thousand five
286 hundred dollars in any case in which such resident has attained sixty-

287 five years of age or such rating is more than seventy-five per cent; or (ii)
288 is receiving a pension, annuity or compensation from the United States
289 because of the loss in service of a leg or arm or that which is considered
290 by the rules of the United States Pension Office or the Bureau of War
291 Risk Insurance the equivalent of such loss.

292 (B) If such veteran lacks such amount of property in such veteran's
293 name, so much of the property belonging to, or held in trust for, such
294 veteran's spouse, who is domiciled with such veteran, as is necessary to
295 equal such amount shall also be so exempt. When any veteran entitled
296 to an exemption under the provisions of this subdivision has died,
297 property belonging to, or held in trust for, such deceased veteran's
298 surviving spouse, while such spouse remains a widow or widower, or
299 belonging to or held in trust for such deceased veteran's minor children
300 during their minority, or both, while they are residents of this state, shall
301 be exempt in the same aggregate amount as that to which the disabled
302 veteran was or would have been entitled at the time of such veteran's
303 death.

304 (C) No individual entitled to the exemption under this subdivision
305 and under one or more of subdivisions (19), (22), (23), (25) and (26) of
306 this section shall receive more than one exemption.

307 (D) (i) No individual shall receive any exemption to which such
308 individual is entitled under this subdivision until such individual has
309 complied with section 12-95 and has submitted proof of such
310 individual's disability rating, as determined by the United States
311 Department of Veterans Affairs, to the assessor of the town in which the
312 exemption is sought. If there is no change to an individual's disability
313 rating, such proof shall not be required for any assessment year
314 following that for which the exemption under this subdivision is
315 granted initially. If the United States Department of Veterans Affairs
316 modifies a veteran's disability rating, such modification shall be deemed
317 a waiver of the right to the exemption under this subdivision until proof
318 of disability rating is submitted to the assessor and the right to such

319 exemption is established as required initially, except that if such
 320 disability rating is modified to a determination that such veteran is
 321 permanently and totally disabled based on a service-connected
 322 [permanent and total] disability rating of one hundred per cent, such
 323 veteran may seek the exemption under subdivision (83) of this section.

324 (ii) Any individual who has been unable to submit evidence of
 325 disability rating in the manner required by this subdivision, or who has
 326 failed to submit such evidence as provided in section 12-95, may, when
 327 such individual obtains such evidence, make application to the tax
 328 collector not later than one year after such individual obtains such proof
 329 or not later than one year after the expiration of the time limited in
 330 section 12-95, as the case may be, for abatement in case the tax has not
 331 been paid, or for refund in case the whole tax has been paid, of such part
 332 or the whole of such tax as represents the service exemption. Such
 333 abatement or refund may be granted retroactively to include the
 334 assessment day next succeeding the date as of which such person was
 335 entitled to such disability rating as determined by the United States
 336 Department of Veterans Affairs, but in no case shall any abatement or
 337 refund be made for a period greater than three years.

338 (iii) The tax collector shall, after examination of such application, refer
 339 the same, with the tax collector's recommendations thereon, to the board
 340 of selectmen of a town or to the corresponding authority of any other
 341 municipality, and shall certify to the amount of abatement or refund to
 342 which the applicant is entitled. Upon receipt of such application and
 343 certification, the selectmen or other duly constituted authority shall, in
 344 case the tax has not been paid, issue a certificate of abatement or, in case
 345 the whole tax has been paid, draw an order upon the treasurer in favor
 346 of such applicant for the amount, without interest, that represents the
 347 service exemption. Any action so taken by such selectmen or other
 348 authority shall be a matter of record and the tax collector shall be
 349 notified in writing of such action;

350 Sec. 6. (*Effective from passage*) In each municipality in which the grand

351 list for the assessment year commencing October 1, 2024, has been
352 published and lodged for inspection on or before the effective date of
353 this section:

354 (1) Notwithstanding the provisions of section 12-55 of the general
355 statutes, such municipality's assessor or board of assessors may
356 disregard, adjust and republish said grand list not later than April 15,
357 2025;

358 (2) Notwithstanding the provisions of subsection (b) of section 12-110
359 of the general statutes, such municipality's board of assessment appeals
360 shall meet to hear appeals related to the assessment of property during
361 the period commencing forty-five days after the effective date of this
362 section and concluding sixty days after the effective date of this section,
363 on business days as described in said subsection;

364 (3) Notwithstanding the provisions of subdivision (1) of subsection
365 (a) of section 12-111 of the general statutes and section 12-112 of the
366 general statutes, appeals from the doings of such municipality's
367 assessors shall be heard or entertained by such municipality's board of
368 assessment appeals if such appeal is made on or before the thirtieth day
369 after the effective date of this section;

370 (4) Notwithstanding the provisions of subdivisions (1) and (2) of
371 subsection (a) of section 12-111 of the general statutes, such
372 municipality's board of assessment appeals shall notify each taxpayer
373 who filed an appeal, whether to advise of the date, time and place of the
374 appeal hearing or to advise that such board has elected not to conduct
375 an appeal hearing, not later than sixty days after the effective date of this
376 section;

377 (5) Notwithstanding the provisions of section 12-120 of the general
378 statutes, such municipality's assessor or board of assessors shall
379 transmit to the Secretary of the Office of Policy and Management not
380 later than ninety days after the effective date of this section an abstract
381 of the assessment list that has been examined and corrected by the board

382 of assessment appeals; and

383 (6) Notwithstanding the provisions of section 12-142 of the general
 384 statutes, title 7 of the general statutes, chapter 204 of the general statutes,
 385 any special act, any municipal charter or any home rule ordinance, if
 386 such municipality has adopted a budget or levied taxes for the fiscal
 387 year ending June 30, 2026, such municipality may, not later than June
 388 15, 2025, (A) amend its budget in the same manner as such budget was
 389 originally adopted, and (B) adjust the tax levy and the amount of any
 390 remaining installments of such taxes. If such municipality has levied a
 391 tax that was due and payable in a single installment for the fiscal year
 392 ending June 30, 2026, such municipality may mail or hand deliver to
 393 persons liable therefor a supplemental rate bill for any additional tax
 394 levy resulting pursuant to subparagraph (B) of this subdivision.

395 Sec. 7. (*Effective from passage*) The following sum is appropriated from
 396 the GENERAL FUND for the purpose herein specified for the fiscal year
 397 ending June 30, 2025:

T43	GENERAL FUND	2024-2025
T44		
T45	DEPARTMENT OF EDUCATION	
T46	Excess Cost - Student Based	40,000,000
T47		
T48	TOTAL - GENERAL FUND	40,000,000

This act shall ~~take effect~~ as follows and ~~shall amend~~ the following sections:

Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage and applicable to assessment years commencing on or after October 1, 2024</i>	12-63(b)(7)
Sec. 3	<i>from passage</i>	New section

Sec. 4	<i>from passage and applicable to assessment years commencing on or after October 1, 2024</i>	12-81(83)
Sec. 5	<i>from passage and applicable to assessment years commencing on or after October 1, 2024</i>	12-81(20)
Sec. 6	<i>from passage</i>	New section
Sec. 7	<i>from passage</i>	New section

Certification of Municipal Option - Alternative Motor Vehicle Depreciation Schedule

Municipality / Borough [redacted]
 District (If applicable) [redacted]
 Chief Executive Officer Name [redacted]
 Chief Executive Officer Title [redacted]
 Phone Number [redacted]
 E-mail Address [redacted]

Legislative Body Vote
 Date of Legislative Body Vote [redacted]

Motor Vehicle Information
 Change effective with Grand List Year October 1, [redacted]

Percentage of Total Grand List that is Motor Vehicle Assessment [redacted]

Pursuant to Subdivision (7) of subsection (b) of Section 12-63 of the general statutes:

(A) Total Motor Vehicle List at 85% start Depreciation Schedule [redacted]

(B) Total Motor Vehicle List at 90% start Depreciation Schedule [redacted]

Certification

1. I am the Chief Executive Officer for the Municipality/Borough/District and have authority to execute this certification on behalf of the Municipality/Borough/District;
2. The Municipality/Borough/District will comply with the provisions outline in Sections 2 and 3 of House Bill 7067; and
3. The information provided is true, accurate and complete.

CEO SIGNATURE:

DATE: [redacted]

RETURN PDF COPY WITHIN 14 DAYS OF LEGISLATIVE BODY VOTE TO MARTIN.HEFT@CT.GOV

A.
 1) Ex. 16 in 10 Value
 2) Before 85% Rule adopted
 3) If we use 85%
 4) If we use 90%
B. Who does done: Need to be v. 16?
C. Total Revenue / MR impact 185,000

March 5, 2025

Chief Executive Officers
Chief Financial Officers
Municipal Assessors
Municipal Tax Collectors
Special Taxing Districts

RE: HOUSE BILL 7067 - AN ACT CONCERNING AN EMERGENCY CERTIFICATE OF NEED APPLICATION PROCESS FOR TRANSFERS OF OWNERSHIP OF HOSPITALS THAT HAVE FILED FOR BANKRUPTCY PROTECTION, THE ASSESSMENT OF MOTOR VEHICLES FOR PROPERTY TAXATION, A PROPERTY TAX EXEMPTION FOR VETERANS WHO ARE PERMANENTLY AND TOTALLY DISABLED AND FUNDING OF THE SPECIAL EDUCATION EXCESS COST GRANT.

Dear Municipal and District officials:

Pursuant to [Bill Notification 2025-1](#), Governor Lamont signed and line-item vetoed [House Bill 7067](#), IN THE ORIGINAL, on March 3, 2025. The bill implements several provisions including (1) creating an option for municipalities to adopt a modified depreciation schedule for motor vehicles, and (2) adjusting the property tax exemption for permanently and totally disabled veterans. For more detail see [Office of Legislative Research Bill Analysis](#).

MUNICIPAL OPTION MOTOR VEHICLE DEPRECIATION SCHEDULE

Allows municipalities by legislative body vote to adopt a modified depreciation schedule for vehicles. The modified schedule generally increases, by five percentage points, the taxable portion of a vehicle's MSRP that is subject to property tax.

100% PERMANENTLY AND TOTALLY DISABLED VETERANS' EXEMPTION

The bill specifies that a veteran qualifies for the exemption if he or she is determined by the U.S. DVA to be permanently and totally disabled based on a 100% service-connected disability rating.

Attached is a timeline chart for compliance and implementing the various measures of the municipal option motor vehicle depreciation schedule and the adjusting for the veterans' tax exemption. Please review with your municipal or district attorney.

Sincerely,



Martin L. Heft, Undersecretary

HB 7067 – GOVERNOR SIGNED 3.3.2025

MUNICIPAL OPTION ALTERNATIVE MOTOR VEHICLE DEPRECIATION SCHEDULE

SECTION	ITEM	AFTER EFFECTIVE DATE	DUE
2(7)(B)	Notification to OPM of legislative body vote to apply the modified schedule	14 days after vote of legislative body	14 days after vote of legislative body
3(1)	CGS 12-55 Grand List Adjusted and Republished	XX	4/15/2025
3(2)	CGS 12-110 BAA Meet and Conclude	45 - 60 Days	4/17/2025 - 5/2/2025
3(3)	CGS 12-111 & 112 BAA Appeal Made	30 Days	4/2/2025
3(4)	CGS 12-111 BAA Notification of Hearing	60 Days	5/2/2025
3(5)	CGS 12-120 M13 Reporting	90 Days	6/1/2025
3(6)	CGS 12-142 Adopted Budget Adjustment	XX	6/15/2025

100% PERMANENTLY AND TOTALLY DISABLED VETERANS' EXEMPTION

SECTION	ITEM	AFTER EFFECTIVE DATE	DUE
6(1)	CGS 12-55 Grand List Adjusted and Republished	XX	4/15/2025
6(2)	CGS 12-110 BAA Meet and Conclude	45 - 60 Days	4/17/2025 - 5/2/2025
6(3)	CGS 12-111 & 112 BAA Appeal Made	30 Days	4/2/2025
6(4)	CGS 12-111 BAA Notification of Hearing	60 Days	5/2/2025
6(5)	CGS 12-120 M13 Reporting	90 Days	6/1/2025
6(6)	CGS 12-142 Adopted Budget Adjustment	XX	6/15/2025

All effective days are set in legislative language and there are no exceptions for holidays or weekends in the determination of the due dates




TOWN OF GRANBY

MEMORANDUM

DATE: March 12, 2025

TO: The Granby Board of Selectmen

FROM: Mike Walsh, Town Manager 

REGARDING: Town Manager's Report for the March 17, 2025 BOS Meeting

Provided below please find an update of ongoing Town of Granby projects as well as commentary on noteworthy items you may find of interest.

Also attached is the FY25 year-to-date February budget summary and Phase I and II ARPA spending through February 28, 2025 as compiled by Finance Director Kimi Cheng.

Town Manager's Commentary on Projects/Noteworthy Items

- The Radio Commo Project continue on with weekly meeting now including the vendor, Marcus Communications. Still working toward a close date on 229 Mountain Road, the location of the radio tower
- Continued pursuing and an appeal of the CT Siting Council KCE decision and worked with Representative Anderson and 1st Selectman Mark Fiorantino seeking a Legislative amendment to institute a Statewide BESS moratorium until such time as the State compiles uniform safety and environmental standards, including a press conference
- Continue working on a disposition of the Freshies property
- FY26 Budget preparation is in full swing with workshops
- Established a regular meeting cadence for the Kearns Senior Housing development
- Working the process to allow the Doherty Bridge project to be added to the referendum
- Hired Jen Espinal as the next Town of Granby Town Clerk
- Continue to work toward a solar project application – the PW Garage Roof will not work
- Worked the SRO issue with the BOE on several occasions
- Joined WTIC 1080 Radio at Drago's to celebrate "all things Granby" on this weekly show

If you have any questions on the aforementioned, I will be on hand at your next meeting to answer any questions. Thank you.



TOWN OF GRANBY

MEMORANDUM

DATE: March 13, 2025

TO: The Granby Board of Selectmen
FROM: Kimi Cheng, Director of Finance
REGARDING: February 2025 Budget Operations Report

Highlights for Revenues:

As of 2/28/25, the total tax collection was consistent with the prior years at 101% (vs. 101% last year).

As of 3/12/25, the daily rate for STIF was 4.42%, or a 7-day yield was 4.44%. In January, interest earned from the STIF account was approximately \$67.4K.

Received the 1st Special Education Grant installment of \$507,206 in February. If that is 75% payment, the Town will be short of \$491k in special education grant revenue.

Received 100% from Northern Valley Farms for the hay rentals.

Highlights for Expenditures:

As of 2/28/25, the total general fund expenditure was consistent with the last fiscal year at 70% (vs. 71% last year).

The Public Works Department's overtime expense as of February 28, 2025, was \$126,078.42 (vs. \$70,469.15 last year) due to many rainstorms that caused washouts and fallen trees in August. Staff had to work later to accommodate needs on the road overlay program with traffic control and supervision and for coverage at the Celebrate the Valley event. We had no snow until January last year, when we started the snow season in December of this year. The February OT of \$80K was \$50K more than last year and March OT is already \$26K more than last year. With the significant increases in February and March OT pay, we are estimated to be around \$55K over the DPW OT budget of \$125,145 if no emergency occurs that require OT hours from DPW in the remaining months.

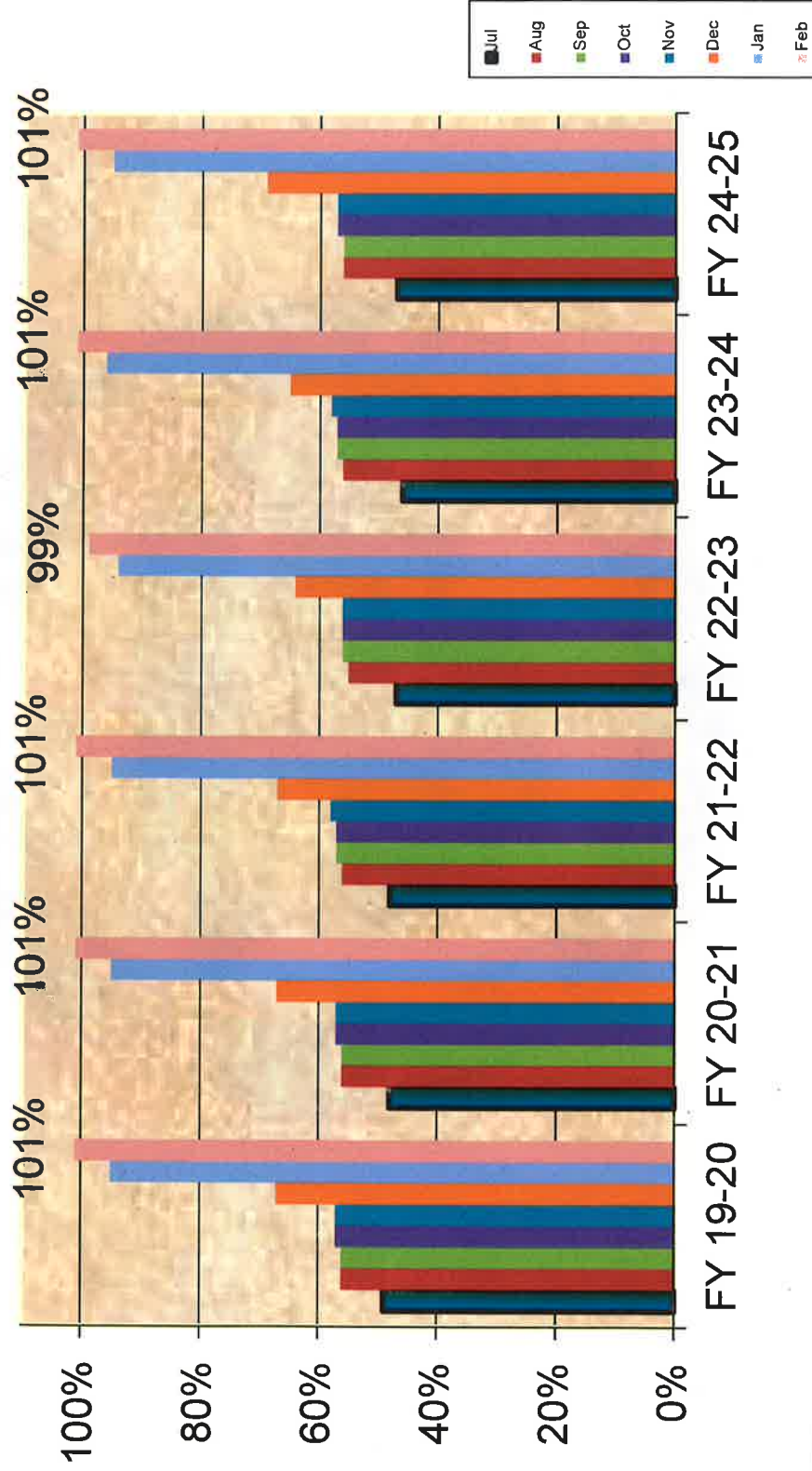
The Police Department's overtime expense as of February 28, 2025, was \$123,016.31 (vs. \$123,537.50 last year) due to the high school lockdowns, rifle training, specific training for officers' recertification, school traffic assistance, community policing, and shift

vacancy coverage due to PTO and injury lost time. We are estimated to have a similar overtime overage as the last fiscal year, but we should have enough funds from the unfilled position to cover this overage. Note that these OT numbers exclude holiday pay, special pay, premium pay, and holiday premium pay.



**BUDGET OPERATIONS
FEBRUARY 2025**

CURRENT YEAR TAX COLLECTION DATA



TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
FEBRUARY 2025

DESCRIPTION	ADJUSTED BUDGET	REVENUE RECEIVED	BAL DUE {EXCESS}	% REC'D	REMARKS	Feb 24 % REC'D	Jan 25 % REC'D
41010 Current Year Taxes	44,492,129	44,904,799	(412,670)	101%	Pymts. Due - July & Jan.	101%	95%
41020 Prior Years Taxes	210,000	191,552	18,448	91%		102%	89%
41040 Interest & Liens	130,000	126,314	3,686	97%		88%	81%
41060 Auto Supplement	400,000	442,979	(42,979)	111%	Billed - December	103%	78%
Property Taxes	45,232,129	45,665,644	(433,515)	101%		101%	95%
43170 Spec Ed / Excess	1,167,286	507,206	660,080	43%	Pymts. Due - Feb. 75% - June Bal.	53%	0%
43200 Educ Cost Sharing	5,278,314	2,639,158	2,639,156	50%	Pymts. Due - Oct. 25% - Jan. 25% - Apr. Bal.	50%	50%
43590 Tuition - Other Towns	1,283,865	386,669	897,196	30%	School Bills for Activity	27%	30%
State Education Total	7,729,465	3,533,033	4,196,432	46%		47%	39%
43110 Veterans Exempt GT	2,500	2,485	15	99%	By Assessor Appl. in Aug but rec Pymt. in Dec. Pymt. @June; \$3,411.10 from Early Voting Grant; and \$5K for 2023 Neglected cemetery	84%	99%
43120 Misc - State	35,332	8,936	26,396	25%	grant reim; remaining is for motor veh violation.	32%	25%
43130 Telecommunications	13,000	0	13,000	0%	Pymt. Due - April	0%	0%
43140 State Revenue Sharing	0	0	0	N/A		N/A	N/A
43310 Tiered Pilot	12,897	12,897	0	100%	Pymt. Due Oct.	107%	100%
43320 SS Dist Tax Relief	1,300	1,557	(257)	120%	Pymt. Due - Dec.	76%	120%
43380 MRSA Motor Vehicle	0	0	0	N/A		100%	N/A
State Municipal Total	65,029	25,875	39,154	40%		122%	40%
Intergovernmental Revenue	7,794,494	3,558,908	4,235,586	46%		57%	39%
43615 Town Clerk Fees	220,000	202,431	17,569	92%	Statutory Collections	87%	83%
43620 Planning & Zoning	3,000	1,818	1,182	61%	Application Permit Fees	63%	54%
43630 Zoning Bd of Appeals	606	1,010	(404)	167%	Application Permit Fees	84%	167%
43640 Building Permits	150,000	235,419	(85,419)	157%	Building Permit Fees. \$4.5K for 280 SB; \$8.3K for W. Granby Rd; \$22K Harness Way	229%	141%
43660 Inland Wetlands	4,000	4,082	(82)	102%	Permit/App. Fees	426%	71%
43670 Short Term Investments	200,000	558,939	(358,939)	279%		653%	247%
43680 Rents	18,800	15,200	3,600	81%	Drummer/GLT/Farmhouse/Acreage/School Rental	61%	66%

**TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
FEBRUARY 2025**

DESCRIPTION	ADJUSTED BUDGET	REVENUE RECEIVED	BAL DUE {EXCESS}	% REC'D	REMARKS	Feb 24 % REC'D	Jan 25 % REC'D
43700 Snow Plow & Grading	11,000	11,136	(136)	101%	Private Roads	136%	101%
43710 Photocopying	90	108	(18)	120%		102%	108%
43715 Open Farm Day	2,500	1,250	1,250	50%		40%	50%
43740 Dispatch Services	16,580	16,580	0	100%	Police Bill For Dispatch Services	100%	100%
43745 Hay Rentals	38,438	38,438	0	100%	Northern Valley Farms	140%	49%
43760 Library	3,000	2,468	532	82%	Book Fines, Trust Investment	77%	76%
43770 Contract - Bldg. Inspection	14,000	10,500	3,500	75%	Bldg. Dept. Bills Qtrly For Services	50%	75%
43790 Driveway Permits	1,000	700	300	70%	New Const. Activity	277%	65%
43800 Police Photo/Lic/Permits	11,000	7,556	3,445	69%		56%	62%
43840 Returned Check Fee	100	45	55	45%		40%	45%
43990 Pay For Participation	42,000	29,815	12,185	71%	Received from BOE; have not received yet	69%	45%
46038 Miscellaneous	35,000	59,285	(24,285)	169%	Gov Deals Sales \$24,123; CIRMA \$12,507.57;	93%	134%
46240 Communication Fees	42,722	28,992	13,730	68%	HF ck \$11,025	65%	59%
Local Departmental Revenues Total	813,836	1,225,772	(411,936)	151%		214%	131%
43934 Sewer Utility Fund Contribution	18,431	18,431	0	100%		0%	100%
43950 Transfer-in Fund Bal.	6,785,000	4,785,000	2,000,000	71%		100%	71%
43955 Additional Appropriations	0	0	0	0%		0%	0%
Transfers In Total	6,803,431	4,803,431	2,000,000	71%		96%	71%
Local Dept. Rev. & Transfer In Total	7,617,267	6,029,203	1,588,064	79%		169%	77%
General Fund Revenues	60,643,890	55,253,755	5,390,135	91%		95%	85%

**TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
FEBRUARY 2025**

ACCT. #	DESCRIPTION	ADJUSTED BUDGET	EXPENSED	ENCUMBERED	UNENCUMBERED ALLOTMENT	% EXP.	REMARKS	Feb 24 % REC'D	Jan 25 % REC'D
1001	General Administration	361,781	217,400	113,406	30,975	91%		60%	91%
1003	Legal Services	34,000	53,395	19,165	(38,560)	213%	is covered by contingency.	119%	183%
1005	Fringe Benefits	3,268,080	2,932,198	48,665	287,217	91%	\$42,059.64 was for UKS.	94%	89%
1007	Town Clerk Operations	169,217	103,218	34,154	31,845	81%	released TC salary enc.	91%	94%
1009	Probate	5,390	5,614	0	(224)	104%	is covered by contingency	100%	104%
1011	Contingency & Reserve	242,900	23,351	10,329	209,220	14%		29%	14%
1013	Election Services	71,680	41,774	6,226	23,680	67%		55%	64%
1015	Boards, Reg. Prog. & Staff Dev.	66,180	42,572	7,031	16,577	75%		92%	75%
1017	Revenue Collections	143,676	92,151	45,631	5,894	96%		89%	94%
1019	Property Assessment	219,925	146,400	63,196	10,329	95%		93%	93%
1021	Finance Management	421,167	296,275	104,643	20,248	95%		97%	95%
1023	Insurance	353,544	237,536	77,887	38,121	89%	Realloc.Unemploy. pmt to HR	92%	89%
1031	Community Development	147,399	96,068	50,333	998	99%		96%	97%
1033	Human Resources	109,288	80,231	28,829	228	100%		91%	100%
1035	Technology	181,902	139,870	45,956	(3,924)	102%	\$17,000 short in personnel budget, which is covered by contingency	83%	102%
	General Government	5,796,129	4,508,051	655,453	632,625	89%		89%	88%
2001	Building Inspection	193,022	116,801	61,256	14,965	92%		86%	92%
2003	Fire Prevention	415,776	212,018	199,560	4,198	99%		99%	99%
2005	Emergency Management	12,150	9,600	0	2,550	79%		88%	79%
2007	Health Services	178,176	138,269	40,130	(223)	100%	CMED & EMED is short, which is covered by contingency	100%	100%
2009	Police Dept Administration	404,318	265,456	131,522	7,340	98%		99%	98%
2011	Police Oper. & Communications	2,035,266	1,323,345	623,742	88,180	96%		93%	95%
	Pers. & Prop. Protection	3,238,708	2,065,489	1,056,210	117,009	96%		95%	96%
3003	General & Equipment Maint.	3,592,100	2,158,285	1,151,133	282,682	92%		85%	88%
3011	Planning & Engineering	37,383	22,944	14,036	404	99%		97%	59%
	Public Works & Env.	3,629,483	2,181,229	1,165,169	283,086	92%		85%	87%

**TOWN OF GRANBY
BUDGET OPERATIONS SUMMARY
FEBRUARY 2025**

ACCT. #	DESCRIPTION	ADJUSTED BUDGET	EXPENSED	ENCUMBERED	UNENCUMBERED ALLOTMENT	% EXP.	REMARKS	Feb 24 % REC'D	Jan 25 % REC'D
4001	Library Services	629,569	415,289	166,701	47,579	92%		88%	90%
4003	Social-Senior-Youth-Services	377,561	196,235	100,661	80,664	79%		74%	78%
4005	Recreation Administration	103,961	0	0	103,961	0%	Will not fill due to re-	100%	0%
4009	Community Support	3,500	37	0	3,463	1%	organization	0%	1%
	Lib., Rec., & Soc. Services	1,114,591	611,561	267,362	235,667	79%		84%	77%
6001	Capital Improvement	7,000,000	5,000,000	0	2,000,000	71%		100%	71%
7001	Debt Service	1,746,458	1,737,916	0	8,542	100%	Payable in Jul/Aug & Jan/Feb	99%	55%
	Capital & Debt Service	8,746,458	6,737,916	0	2,008,542	77%		100%	68%
	Town Section	22,525,369	16,104,246	3,144,194	3,276,929	85%		91%	81%
8001	Board of Education	38,118,521	23,344,432	0	14,774,089	61%		61%	54%
	Board of Education	38,118,521	23,344,432	0	14,774,089	61%		61%	54%
	General Fund Expenses	60,643,890	39,448,678	3,144,194	18,051,018	70%		71%	64%

ARPA Report as of 3/11/25

Rec'd 6/22/2021	1,702,751.69		
Rec'd 8/11/2022	585,201.77		
Rec'd 10/4/2022	1,117,549.92		
Total ARPA Grant Received	3,405,503.38	Allocated Fund	3,606,556.30
Allocated Fund	3,606,556.30	Total spent	3,273,143.54
Earned Interests	(201,052.92)	Remaining Unspent	333,412.76

Row Labels	BOS Approval Date	Sum of Total BOS Approved	Sum of Total Spent	Sum of Remaining	Encumbered	Unencumbered Balance	Notes
52656.GRANT EXPENSES-P&R	Apr 19, 2021	36,114.19	36,114.19	0.00		0.00	√ Completed
67000.AP Digitization (plus 2 years maintenance)	June 17, 2024	47,013.00	4,651.00	42,362.00	42,362.00	0.00	Contract signed. Implementation stage
67000.Avaya	Feb 5, 2024	8,778.17	8,778.17	0.00		0.00	√ Completed
67000.Budget Digitization (plus 2 years maintenance)	June 17, 2024	46,180.09	46,180.09	0.00		0.00	√ Completed
67000.Folder/Inserter Machine	June 17, 2024	4,930.00	4,930.00	0.00		0.00	√ Completed
67000.GIS System	Apr 3, 2023	10,890.00	10,890.00	0.00		0.00	√ Completed
67000.Municipality Integrated Parcel Mgmt System	Jun 20, 2022	66,978.23	49,168.70	17,809.53	3,750.00	14,059.53	It is live internally for the Building Dept. The live date for the public is estimated to be in this spring.
67000.Plotter	Apr 3, 2023	9,855.50	9,855.50	0.00		0.00	√ Completed
67000.RedNMX System (Fire Inspection Software)	Apr 3, 2023	5,950.00	5,950.00	0.00		0.00	√ Completed
67000.SC Dept Header Page	June 17, 2024	3,819.73	3,819.73	0.00		0.00	√ Completed
67000.SC Main Hall Audio Visual upgrade	June 17, 2024	87,343.20	87,343.20	0.00		0.00	Plan to complete it before 4/21 meeting.
67000.TH Computer Equipment	June 17, 2024	215,125.14	215,125.14	0.00		0.00	√ Completed
67000.TH Meeting Room Sound System	June 17, 2024	18,984.02	18,984.02	0.00		0.00	√ Completed
67000.VPN	Feb 5, 2024	1,102.00	1,102.00	0.00		0.00	√ Completed
67000.WiFi Access Point and Network	9/6/22 & 12/4/23	217,893.18	217,893.18	0.00		0.00	√ Completed
67000A.Axon Fleet Cruiser Cameras	9/6/22 & 5/1/23	59,997.90	59,997.90	0.00		0.00	√ Completed
67000A.NexGen Public Safety Solutions CAD/RMS System	Jun 20, 2022	163,882.95	163,882.95	0.00		0.00	√ Completed
67001.GMHS HVAC	Aug 15, 2022	848,957.00	848,957.00	0.00		0.00	√ Completed
67002.Wells Road HVAC	Aug 15, 2022	286,208.24	286,208.24	0.00		0.00	√ Completed
67003.Communications Upgrades: Website Update	Sept 6, 2022	44,300.00	44,300.00	0.00		0.00	√ Completed
67004.FVHD	Sept 6, 2022	44,449.00	44,449.00	0.00		0.00	√ Completed
67005.Town Hall Complex HVAC	Apr 17, 2023	49,860.00	49,860.00	0.00		0.00	√ Completed
67006.Library Renovation Space Study	Nov 6, 2023	18,500.00	9,450.00	9,050.00	7,550.00	1,500.00	√ Completed. Final invoice submitted
67007.AEDs	Dec 4, 2023	12,160.18	12,160.18	0.00		0.00	√ Completed
67008.Emergency Communication System Consultant	Dec 18, 2023	19,867.00	19,867.00	0.00		0.00	√ Completed
67009.Drummer Roof Replacement	June 17, 2024	5,093.05	5,093.05	0.00		0.00	√ Completed
67009.GPS for PW equipment plus monitoring	June 17, 2024	49,979.00	49,979.00	0.00		0.00	√ Completed
67009.Mini Sweeper (MS4 compliance assistance)	June 17, 2024	184,492.37	184,492.37	0.00		0.00	√ Completed
67009.PW Electronic Sign Boards (2)	June 17, 2024	30,970.32	30,970.32	0.00		0.00	√ Completed
67009.Snow Plow Replacement	June 17, 2024	13,580.00	13,580.00	0.00		0.00	√ Completed
67010.SBP Basketball Courts Renovation	June 17, 2024	110,752.84	90,752.84	20,000.00	20,000.00	0.00	Painting and line striping will be done until the spring when the temperature rises.
67011.SBP Walking Trail	June 17, 2024	188,670.05	155,172.89	33,497.16	33,497.16	0.00	√ Completed
67012.Library Renovation	June 17, 2024	133,739.18	133,739.18	0.00		0.00	√ Completed
67013.PD HQ Improvement	June 17, 2024	114,844.90	90,383.70	24,461.20	24,461.20	0.00	waiting to install High density evidence storage system (Apr installation)
67014.HF Improvement	June 17, 2024	89,040.09	89,040.09	0.00		0.00	√ Completed
67015.Town Center Consultant	June 17, 2024	75,000.00	33,750.00	41,250.00	41,250.00	0.00	Contract signed. Estimated 10 months timeline for completion.
67016.P&R Study	Oct 21, 2024	25,000.00	0.00	25,000.00	25,000.00	0.00	Contract signed.
67017.Road Repaving	June 17, 2024	7,027.12	28,744.25	(21,717.13)		(21,717.13)	√ Completed
67018.Tow Behind Trailer/Grass Flail	Oct 21, 2024	39,786.24	39,786.24	0.00		0.00	√ Completed
67019.Wastewater Facilities Plan	Nov 4, 2024	33,400.00	16,700.00	16,700.00	16,700.00	0.00	Contract signed!
67020.Library Capital Campaign Consultant	Nov 4, 2024	40,000.00	15,000.00	25,000.00	25,000.00	0.00	Internal audit interview has been completed and moved on to phase 2, Community Analysis.
67021.TH Space Recovery Initiative	Nov 4, 2024	8,645.83	8,645.83	0.00		0.00	√ Completed
67022.Animal Shelter	Sept 16, 2024	27,396.59	27,396.59	0.00		0.00	√ Completed
67023.Contribution to BOE for ARPA IT Projects	Dec 31, 2024	100,000.00	50,000.00	50,000.00	0.00	50,000.00	Transfer 50% in FY25 and 50% in FY26
Grand Total		3,606,556.30	3,323,143.54	283,412.76	239,570.36	43,842.40	